

METROPOLITAN
TRANSPORTATION
COMMISSION

November 10, 2009

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-30 - Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-30 revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decreases by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - o Collision Reduction increases by \$17.9 million.
 - o Mobility decreases by \$6.3 million.

MTC's 2009 TIP, including Revision No. 09-30, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

Muhaned Aljabiry TIP Revision 09-30 November 10, 2009 Page 2

MTC's 2009 TIP, as revised with TIP Revision No. 09-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-30, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely.

Ann Flemer

Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ted Matley, FTA

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Date: May 28, 2008

W.I.: 1512 Referred by: PAC

Revised: 12/17/08-C 02/25/09-C

04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 10/28/09-C

ABSTRACT Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009 and October 14, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009

2009 TIP Revisions (continued)

Revision#	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	Pending
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification				Pending
09-30	Amendment	48	\$4,768,053	10/28/2009	Pending
Total	-	855	\$15,663,246,303		organism of the second of the

Date: I

May 28, 2008

Referred by: PAC

1512 PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

<u>RESOLVED</u>, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

<u>RESOLVED</u>, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008

W.I.: 1512 Referred by: PAC

Attachment A

Resolution No. 3875 Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008

W.I.: 1512 Referred by: PAC

Revised: 12/17/08-C 02/25/09-C

04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 10/28/09-C

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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small

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UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TII	P Revision 09-05
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation

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Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

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Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also

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adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State

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funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by

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Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA expected in the end of October 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements
 project because the funds are being used for the new Study Contra Flow Lanes on Bay
 Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the
 listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - o Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - o Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - o Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - o Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The

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changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 Pending

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA expected in the end of November 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - o Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - o Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - o Collision Reduction increases by \$17.9 million.
 - o Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Synopsis of TIP Revision

Revision Number: 09-30

Type of Revision: Amendment

Number of projects in the Revision: 48

Change in Funding: \$4,768,053

MTC Approval Date: October 28, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: MTC050006, MTC050011, REG070001, REG090058 &

VAR991003

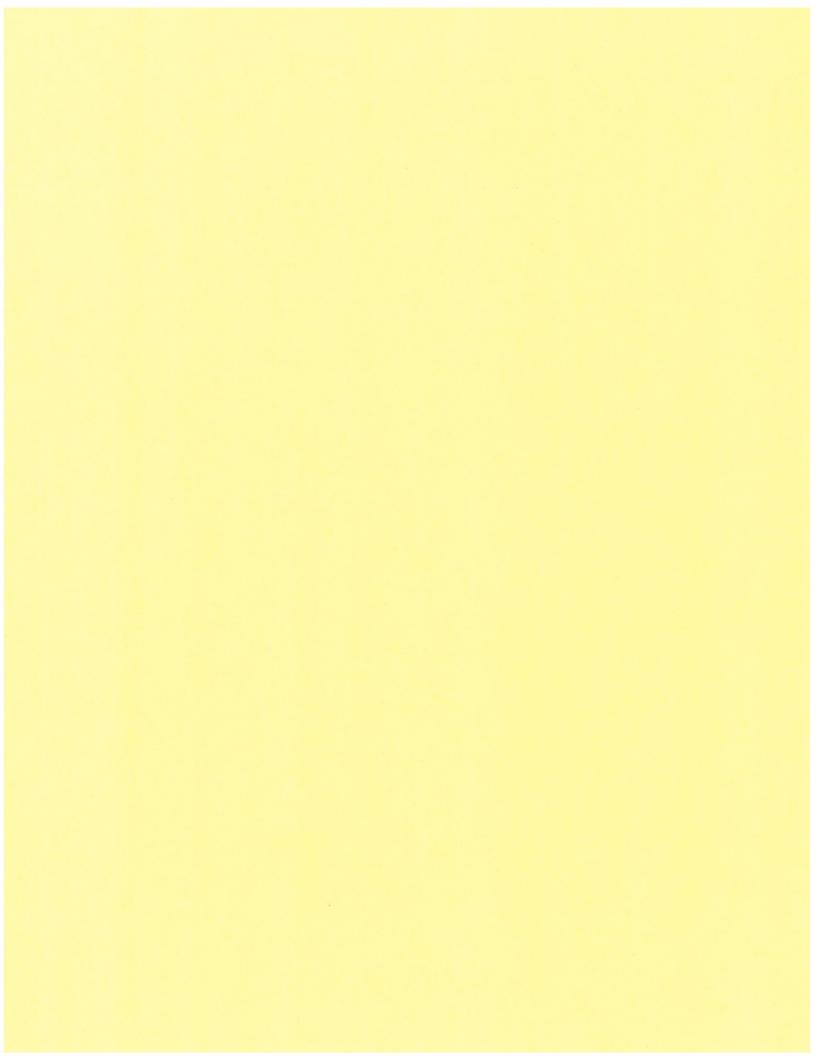
Abstract:

TIP Amendment 09-30 revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP
 Grouped Listings
 - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement.
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - o Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.





			TIP Revision Summary 2009-30		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road	sal Road				
CC-050030	Contra Costa County	Vasco Road Safety Improvements - Contra Costa	Update funding plan: move \$1.5M in Other Local funds from CON phase to PE phase with no net change in funding	0\$	%0.0
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update funding plan: reprogram \$127,586 from FY08 to FY09 and increase project cost by \$708,587.	\$708,587	5.3%
MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Add PE and ROW phases back into the TIP and update funding plan: reprogram \$148,886 from CON phase to the PE phase	\$0	0.0%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Add PE phase back into the TIP and update funding plan: reprogram \$12K from FY08 to FY10 for PE phase and \$110K from FY09 to FY10 for CON phase	80	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program	Add PE phase back into the TIP and update funding plan: reprogram \$20K from FY08 to FY09 for PE phase and \$896,844 from FY09 to FY10 for CON phase	80	%0.0
SCL050010	Santa Clara City	San Tomas Aquino Creek Trail - Reach 3	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050017	Gilroy	Gilroy - Rossi Lane and Murray Ave Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	80	%0.0
SCL050025	Santa Clara County	Santa Clara Co - Montague Expwy Rehab Phase I & II	Archive project from the TIP because the project has been completed and is open to traffic	80	%0.0
SCL050032	Gilroy	Monterey Streetscape - 4th to 6th St.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050051	Gilroy	Gilroy - Forest Street Overlay	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050053	Santa Clara County	Santa Clara County - Non-Expressway Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SCL050056	Cupertino	Cupertino - Various Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050059	Morgan Hill	Morgan Hill - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050067	Campbell	Campbell - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	80	%0.0
SCL050068	Los Altos Hills	Los Altos Hills - Fremont Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SCL050069	Mountain View	Mountain View - California Street Rehab Phase II	Archive project from the TIP because the project has been completed and is open to traffic.	80	0.0%
SCL050070	Gilroy	Gilroy - Forest Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	80	%0.0
SCL050073	Santa Clara City	Santa Clara - Tasman Dr. and Homestead Rd. Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050074	Morgan Hill	Morgan Hill - Main Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	80	%0.0
SCL070006	Gilroy	Camino Arroyo Bridge and Gap Closure	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0

			TIP Revision Summary 2009-30		
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL070007	Santa Clara County	San Tomas Expressway I/C Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL070014	Morgan Hill	Morgan Hill - Third Street Promenade	Update funding plan to reprogram unused PE funds in FY07 to CON phase in FY09 and add \$1,508,466 in Other Local funds	\$1,508,466	68.9%
SCL070021	Milpitas	Midtown Transportation & Streetscape Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL070025	Los Altos Hills	Los Altos Hills - El Monte Road Bike/Ped Path	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL070027	Morgan Hill	West Little Llagas Creek Trail Phase II	Archive project from the TIP because the project has been completed	\$0	%0.0
SCL991063	Sunnyvale	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	Archive project from the TIP because the project has been completed and is open to traffic.	80	%0.0
System: State Highway	te Highway				
MTC050006	Caltrans	Grouped Listing SHOPP - Mobility	Update back-up list and cost	-\$6,242,000	-2.9%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up list and cost	\$17,905,000	2.6%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update back-up list and cost	\$23,997,000	7.9%
REG090058	Caltrans	Grouped Listing - SHOPP - Highway Maintenance	Amend in a new grouped listing for SHOPP funded Highway Maintenance projects	\$19,159,000	%~
SON050015	Caltrans	US 101/East Washington I/C Reconfiguration	Update project schedule and funding plan: by adding in \$698,000 in Other Local funds	\$698,000	3.0%
VAR991003	Caltrans	Grouped Listing - SHOPP - Mandated and Prop IB	Update back-up list and cost	-\$52,966,000	-19.8%
System: Transit	nsit				
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Reprogram \$5,067,700 in FTA section 5309 funds from CON phase to PE phase with no net change in funding	0\$	%0.0
CC-010044	Central Contra Costa Transit Agency	4 Paratransit & 5 Van Purchase	Archive project from the TIP because the project has been completed.	80	0.0%
CC-99T005	Central Contra Costa Transit Agency	CCCTA: Paratransit Van Replacement	Archive project from the TIP because the project has been completed	\$0	%0.0
MRN030013	Golden Gate Bridge, Highway and Transit District	Replace (6) 1997 Paratransit Vans	Archive project from the TIP because the project has been completed	0\$	%0.0
MRN050022	Golden Gate Bridge, Highway and Transit District	Replace 29 - 1991 40' TMC buses	Archive project from the TIP because the project has been completed	\$0	%0.0

	100 A		TIP Revision Summary 2009-30				
TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$) (Funding Change (%)
MRN050023	Golden Gate Bridge, Highway and Transit District	Replace 34 - 1991 40" TMC	Transfer \$8,293,951 in FY 2009 Sec local match to the Facilities Rehabilit from the TIP	Transfer \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match to the Facilities Rehabilitation Project (MRN050025) and delete project from the TIP	responding e project	-\$10,367,439	-100.0%
MRN050025	Golden Gate Bridge, Highway and Transit District	Facilities Rehabilitation	Add in \$8,293,951 in FY 2009 Section local match from the Replace 34 - 19	Add in \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match from the Replace 34 - 1991 40" TMC Project (MRN050023)	sponding	\$10,367,439	1219.7%
MRN070008	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Improvements	Add PE phase back into the TIP and from FY08 to FY10 and reprogram \$	Add PE phase back into the TIP and update funding plan: reprogram \$50,000 in PE from FY08 to FY10 and reprogram \$50,000 in CON from FY08 to FY10.	000 in PE	80	0.0%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,0 match from the Caltrain: ADA Set-Aside project (SM-050040)	Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match from the Caltrain: ADA Set-Aside project (SM-050040)	onding local	\$1,357,980	75.3%
SCL050065	Caltrain	Installation of Fixed Fuel Facility	Archive project from the TIP because the project has been completed	the project has been completed		\$0	%0.0
SCL070029	Santa Clara Valley Transportation Authority (VTA)	Transit Security Program	Archive project from the TIP because the project has been completed	the project has been completed		\$	%0.0
SCL070030	Santa Clara Valley Transportation Authority (VTA)	VTA: Transit Security Enhancements	Archive project from the TIP because the project has been completed	the project has been completed		0\$	%0.0
SM-030020	Caltrain	Caltrain Stations - Safety Improvement Program	Archive project from the TIP because traffic	Archive project from the TIP because the project has been completed and is open to traffic	is open to	\$0	%0.0
SM-030026	Caltrain	Palo Alto ADA Crossing Improvements	Archive project from the TIP because traffic	Archive project from the TIP because the project has been completed and is open to traffic	is open to	\$0	%0.0
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Transfer \$1,085,980 in FY 2010 Sec local match to the Caltrain: Revenue	Transfer \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match to the Caltrain: Revenue Vehicle Rehab Program (REG090051).	sponding I).	-\$1,357,980	-48.5%
SM-050050	Caltrain	Systemwide Security Operating Support	Archive project from the TIP because traffic	Archive project from the TIP because the project has been completed and is open to traffic	is open to	80	%0.0
				Total Funding Change:	g Change:	\$4,768,053	
			TIP Revision Summary				
	Federal	eral State	Regional	Local	Total	2	2009 TIP Only
Current: Proposed:	\$161,360,753 \$162,069,340	\$161,360,753 \$1,478,469,591 \$162,069,340 \$1,480,322,591	\$130,692,000 \$130,692,000	\$99,908,998 \$ \$102,115,464 \$	\$1,870,431,342		\$916,256,660
Delta:	128	\$708,587 \$1,853,000	0\$	\$2,206,466	\$4,768,053	And the second s	\$2,897,710

Metropolitan Transportation Commission (MTC) 2008/09-2011/12 Federal Transportation Improvement Program Revision 09-30

						4 YEARS (See	FSTIP Cycle)				
	REVENUE SOURCES	2008	3/09	200	9/10	201	0/11	201	1/12	· To	tal
		09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30
LOCAL	Local Total	\$3,746,336,531	\$3,746,336,531	\$3,849,811,063	\$3,849,811,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879.916,604	\$15,368,150,181	\$15,368,150,181
Т	Tolls - Bridge	\$1,570,490.520 \$467,004,913	\$1,570,490,520 \$467,004,913	\$1,621,131,811 \$468,603,628	\$1,621,131,811 \$468,603,628	\$1,674,705,521 \$470,210,337	\$1,674,705,521 \$470,210,337	\$1,730,837,056	\$1,730,837,056 \$471,825,080	\$6,597,164,909	\$6,597,164,909 \$1,877,643,957
	- Bridge - Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$470,210,337	\$471,825,080 \$1,259,011,976	\$471,825,080 \$1,259,011,976	\$1,877,643,957 \$4,719,520,951	\$1,877,643.967 \$4,719,520.951
REGIONAL'	Regional Transit Fares/Measures Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	50 50	\$0
010	Regional Bond Revenue	\$923.588,780	\$923,588,780	\$658.501,280	\$658,501,280	\$752,910,780	\$752,910,780	\$650.280,780	\$650,280,780	\$2,985,281,618	\$2,985,281,618
2	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)	\$0 \$33,137,771	\$0 \$33,137,771	\$0 \$33,624,793	\$0 \$33,624,793	\$34,028,697	50 \$34,028,697	\$34,412,652	\$0 \$34,412,652	\$135,203,913	\$0 \$135,203,913
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	50 52,415,530,488	\$29,610,750	\$29,610,750
Н	Regional Total State Highway Operations and Protection Program (SHOPP)	\$2,527,827,820 \$274,112,000	\$2,527,827,820 \$274,112,000	\$2,313.257,884 \$477,286,000	\$2,313,257,884 \$477,286,000	\$2,490,644,998 \$353,942,000	\$2,490,644,998 \$353,942,000	\$2,415,530,488 \$2,47,590,000	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190
	SHOPP (Including Augmentation) SHOPP Prior	\$246.268,000 \$0	\$246.268,000 \$0	\$423,187,000 \$0	\$423,187,000 50	\$347,955,000 \$0	\$347,955,000	\$275,320,000	\$275,320,000	\$1,292,730,000	\$1,292,730,000
	State Transportation Improvement Program (STIP)	\$175,166,540	\$175,166,540	\$197,767,800	\$197,767,800	\$175,566,830	\$175.566.830	\$207,609,553	\$207,609,553	\$756,110,723	\$756,110,723
	STIP (Including Augmentation) STIP Prior	\$175,166,540 \$0	\$175,166,540 \$0	\$187,259,800 \$10,508,000	\$187,259,800 \$10,508,000	\$170,785.830 \$4,781,000	\$170,785,830 \$4,781,000	\$207,609,553 \$0	\$207,609,553 \$0	\$740,821,723 \$15,289,000	\$740,821,723 \$15,289,000
STATE	Proposition 1 B GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	so so	so so	50 50	\$0	50
ST	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program State Transit Assistance (STA)	\$53,541,000	\$53,541,000	\$10,265,000	\$10,265,000	\$0	\$0	\$0	50	\$63,806,000	\$63,806,000
	(e.g. population/revenue based, Proc 42) Section 130 Rail Program	\$0 \$1,168,366	\$0 51,168,366	\$0	50	50	\$0	\$0	\$0	\$0 \$1,168,366	\$0 \$1,168,366
	Other (Please specify)	\$555,726,862	\$558.854,862	\$258,205,580	\$193,915,580	\$11,584,600	\$60,632,600	\$51,588,300	\$65,555,300	\$877,105,342	\$878,958,342
\vdash	State Total FTA American Recovery and Reinvestment Act	\$1,160,884,768 \$273,148,640	\$1,164,012,768 \$273,148,640	\$998,923,380 \$70,000,000	\$934,633,380 \$70,000,000	\$581,093,430 \$0	\$630,141,430 \$0	\$546,787,863 \$0	\$\$60,754,853 \$0	\$3,287,689,431 \$343,148,640	\$3,289,542,431 \$343,148,640
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309)	\$218,686,682 \$52,349,675	\$218,686,682 \$52,349,675	\$70,000,000 \$0	\$70,000,000 \$0	50 50	50 50	50 \$0	\$0 \$0	\$288,686,682 \$52,349,675	\$288,686,682 \$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112.283	\$2,112.283	\$0	50	50	\$0	\$0	50	\$2,112,283	\$2,112,283
	Bus and Bus Related Grams (5309c) Clean Fuel Formula Program (5308)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000 \$0	\$33,381,000	\$33,381,000 \$0	\$34,716,000 \$0	\$34,716,000 \$0	\$131,057,000 \$0	\$131,057,000 \$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
Ħ	Fixed Guideway Modernization (500%) Intercity Bus (53111)	\$132,240,508 \$0	\$132.240.508 \$0	\$135,828,284 \$0	\$135,828,284 S0	\$140,280,731 50	\$140.280,731 50	\$145,891,960 \$0	\$145,891,960 \$0	\$554,241,483 \$0	\$554,241,483 \$0
AN	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240.250	\$10.240.250
FEDERAL TRANSIT	Metropolitan Planning (5003) New and Small Starts (Capital Investment Grants) (5009b)	\$20,206,100	\$20,206,100	\$0 \$2,600,000	\$2,600,000	52,700,000	\$2,700,000	\$2,800,000	52,800,000	\$28,306,100	\$28,306,100
ER	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$1,815,000 \$2,112,000	\$1,815,000 \$2,112,000	\$1,888,000 \$2,197,000	\$1,888,000 \$2,197,000	\$1,963,000	\$1,963,000 \$2,285,000	\$2,042,000 \$2,376,000	\$2,042,000 \$2,376,000	\$7,708,000 \$8,970,000	\$7,708,000 \$8,970,000
FED	Public Transportation on Indian Reservation (5311c)	\$2,112,000	\$0	\$0	50	\$0	\$0	\$0	\$2,376,000	\$0,310,000	\$0.970,000
	Transit in the Parks (5320) Urbanized Area Formula Program (5307)	\$1,690,000 \$226,616,199	\$1,690,000 \$226,616,199	\$0 \$243,470,747	\$0 \$243,470,747	\$0 \$232,104,683	\$0 \$232,104,683	\$0 \$241,388.871	\$0 \$241,388,871	\$1,690,000 \$943,580,499	\$1,690,000 \$943,580,499
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	30	\$1,266,000	\$1,266,000
Н	Federal Transit:Total FHWA American Recovery and Reinvestment Act	\$694,300,401 \$789.928,000	\$694,300,401 \$789,928,000	\$493,576,904 \$41,250,000	\$493,576,904 \$41,250,000	\$417,930,921 \$0	\$417,930,921 \$0	\$434,639,998 50	\$434,639,998 \$0	\$2,040,448,223 \$831,178,000	\$2,040,448,223 \$831,178,000
	State American Recovery and Reinvestment Act (ST - STP)	\$516.831,821	\$516,831,821	\$10,845,770	\$10,845,770	\$0	90	\$0	50	\$527,677,591	\$527,677,591
	State American Recovery and Reinvestment Act (TE)		\$2,978,000	\$0	so	90	50	50	50		
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000	\$0 \$0	\$0 \$0	90 90	50	\$0 \$0	50 50	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$2,978,000		175	50		70			\$2,978,000	
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$2,978,000 \$7,150,000 \$125,148,000	\$7,150,000 \$125,148,000 \$9,649,295 \$128,170.884	50 50 50 527,204,230	\$0 \$0 \$0 \$0 \$27,204,230	50 50	50 50 50 50	50 50	50 50 50 50	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,296 \$155,375,114
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Eurona't Area Cheevel Highway Mon-Discretionary Federal Highway Mon-Discretionary	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$128,170,884 \$0	\$7,150,000 \$125,148,000 \$9,649,295 \$128,170.884 \$0	50 50 50 527,204,230 53,200,000	\$0 \$0 \$0 \$0 \$27,204,230 \$3,200,000	50 50 50 50 50	50 50 50 50 50	50 50 50 50 50	50 50 50 50 50	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$3,200,000	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,296 \$155,375,114 \$3,200,000
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Eurmant	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295	\$7,150,000 \$125,148,000 \$9,649,295 \$128,170.884	50 50 50 527,204,230	\$0 \$0 \$0 \$0 \$27,204,230	50 50	50 50 50 50	50 50	50 50 50 50	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114	\$2,978,000 \$7,150,000 \$125,148,000 \$9,649,296 \$155,375,114
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Europath ARRA - Ferry Boat Discretionary Europath Congestion Midgation and Ar Ouality (CMAQ) Surface Transportation Program (Regional) Hydrawy Bridge Program (HBP)	\$2,978,000 \$71,150,000 \$125,149,000 \$9,649,295 \$128,170,884 \$0 \$74,224,828 \$41,402,097 \$38,566,000	\$7,150,000 \$125,148,000 \$9,649,295 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$38,566,000	\$0 \$0 \$27,204,230 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000	\$0 \$0 \$0 \$27,204,200 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000	50 50 50 50 50 573.993,402 578.898,974 535.514,000	\$0 \$0 \$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000	\$75,325,253 \$80,320,968 \$79,002,000	\$2,978,000 \$7,150,000 \$125,148,000 \$3,649,295 \$155,375,114 \$3,200,000 \$296,228,584 \$318,124,162 \$220,164,000	\$2.978,000 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$3,200,000 \$256,228,584 \$318,124,162 \$230,164,000
	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRIA. Ferry Record Extenderious Extension Act (STP) ARRIA. Ferry Record Extensionally Congestion Medical Act Osally (CAMAC) Sudrea Transporation Program (Regional) Highway Ridge Program (RBP) Highway Sidery Improvement Program (HSIP) Railway (Section 130)	\$2,978,000 \$71,150,000 \$125,148,000 \$39,642,295 \$128,170,884 \$0 \$74,224,828 \$81,492,097 \$38,566,000 \$3,682,000	\$7,150,000 \$125,140,000 \$9,649,295 \$128,170,884 \$0 \$74,224,828 \$81,442,937 \$38,566,000 \$3,682,000	\$0 \$0 \$27,204,230 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0	\$0 \$0 \$0 \$27,204,200 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000	\$0 \$0 \$0 \$0 \$0 \$5 \$5 \$73.993,402 \$78,898,974 \$35,514,000 \$7,061,000	\$73.990,402 \$73.990,402 \$73.990,574 \$35.514,000 \$7,051,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0,320,558 \$9,002,000 \$0 \$0	\$75,325,225 \$75,325,225 \$80,320,568 \$79,002,000	\$2,978,000 \$7,150,000 \$125,148,000 \$36,649,295 \$155,375,114 \$3,200,000 \$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000	\$2,978,000 \$71,150,000 \$125,148,000 \$9,649,296 \$155,375,114 \$3,200,000 \$296,228,584 \$318,124,162 \$200,169,000 \$15,290,000
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA-Feery Boot Discretionary Europa Refeared Highway Mon-Discretionary Congestion Misgation and Ar Ouality (CMAC) Surface Transponation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Rouses to School (SRTS) (SAFETEA-LU)	\$2,978,000 \$71,150,000 \$125,149,000 \$9,649,295 \$128,170,884 \$0 \$74,224,828 \$41,402,097 \$38,566,000	\$7,150,000 \$125,148,000 \$3,649,295 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$33,566,000 \$3,632,000	\$0 \$0 \$27,204,230 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000	\$0 \$0 \$0 \$27,204,200 \$3,200,000 \$72,685,071 \$77,502,133 \$77,082,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$73,993,402 \$78,898,974 \$35,514,000	50 50 50 50 50 573.993,402 578.898,974 535.514,000	\$0 \$0 \$0 \$0 \$0 \$75,025,283 \$80,320,968 \$79,002,000	\$75,325,253 \$80,320,968 \$79,002,000	\$2,978,000 \$7,150,000 \$125,148,000 \$3,649,295 \$155,375,114 \$3,200,000 \$296,228,584 \$318,124,162 \$220,164,000	\$2.978,000 \$71,150,000 \$125,148,000 \$9,649,295 \$155,375,114 \$3,200,000 \$296,228,584 \$318,124,162 \$200,164,000
	State American Recovery and Pelmestment Act - HM State American Recovery and Reinnestment Act - SHOPP Repional American Recovery and Reinnestment Act (TE) Repional American Recovery and Reinnestment Act (TE) Repional American Recovery and Reinnestment Act (STP) ARRIA. Ferry Bed Distratelionary Congestion Medigation and Ar Osally (CMAC) Surface Transportation Program (Regiona) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSP) Salvey (Secolion 103) State Rouses to School (SRTS) Transportation Improvements (TI) Transportation Improvements (TI)	\$2,978,000 \$71,150,000 \$125,148,000 \$9,649,295 \$128,170,884 \$74,224,828 \$81,462,097 \$38,966,000 \$3,682,000 \$6,172,840 \$9 \$7,082,299	57,150,000 \$135,148,000 \$36,96,295 \$128,170,884 \$128,170,884 \$1,402,097 \$38,566,000 \$3,602,000 \$6,172,840 \$7,062,299 \$7,062,299	\$0 \$0 \$27,204,200 \$3,200,000 \$77,902,133 \$77,902,000 \$4,557,000 \$0 \$1,091,500 \$0 \$0	\$0 \$0 \$0 \$27,204,220 \$3,2000 \$77,602,133 \$77,022,000 \$4,557,000 \$1,091,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 573,990,402 574,898,974 535,514,000 57,061,000 5926,570 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 573,990,402 578,899,974 535,514,000 57,061,000 59,000 50,000	\$0 \$0 \$0 \$0 \$75,325,283 \$80,320,984 \$79,002,000 \$0 \$2,143,300 \$2,143,300 \$4,696,801	\$0 \$0 \$0 \$0 \$5 \$75,325,283 \$80,280,988 \$79,002,000 \$5 \$5 \$2,143,300 \$5 \$2,144,300	\$2,978,000 \$71,59,000 \$1325,144,000 \$9,649,265 \$155,375,114 \$32,000,000 \$266,6228,544 \$318,124,162 \$200,164,000 \$15,209,000 \$10,334,210 \$10,334,210 \$11,779,100	\$2,978,000 \$71,180,000 \$125,148,000 \$3,649,255 \$155,375,114 \$120,000 \$256,228,524 \$310,124,62 \$200,184,000 \$15,259,000 \$10,004,210 \$11,779,100
, i	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretioning Ferrange Compession Mispetion and Arr Quality (CMAQ) Studez Transportation Program (Repional) Highway Bridge Program (HBP) Highway Sidey (Improvement Program (HSPP) Railway (Section 130) Sate Routes to School (SRSS) Sate Routes to School (SRSS) Transportation Improvements (TI) Federal Lands Highway Federal Lands Highway	\$2,978,000 \$71,50,000 \$125,148,000 \$3,969,225 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$38,965,000 \$3,662,000 \$5,172,840 \$7,702,229 \$23,264,789 \$3,862,007	\$7.150,000 \$1,25,140,000 \$3,646,205 \$128,170,864 \$74,224,828 \$81,420,97 \$38,566,000 \$3,582,000 \$5,172,840 \$7,002,299 \$20,264,728 \$5,563,367	\$0 \$0 \$27,204,220 \$3,200,000 \$72,685,071 \$77,502,133 \$77,602,133 \$	\$0 \$0 \$0 \$27,204,200 \$1,200,000 \$7,502,133 \$77,002,000 \$4,557,000 \$4,557,000 \$1,001,500 \$0 \$1,300,000 \$3,400,000	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$7,390,402 \$7,899,914 \$35,514,000 \$7,051,000 \$326,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 575,325,283 \$80,320,986 \$79,002,000 50 50 52,143,300 54,996,801 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0,20,98 \$19,002,009 \$0 \$2,143,000 \$4,696,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,978,000 \$7,150,000 \$152,144,000 \$3,649,255 \$155,375,114 \$3,200,000 \$256,228,544 \$318,124,162 \$200,164,000 \$15,290,000 \$10,394,210 \$00,654,789 \$50,654,789 \$50,654,789	\$2.978,000 \$7,150,000 \$125,148,000 \$35,649,256 \$155,375,114 \$1200,000 \$2506,228,524 \$318,124,162 \$200,164,000 \$15,259,000 \$10,334,210 \$11,779,100 \$30,664,728 \$30,664,728
нмау	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Congestion Mispation and Ar Oually (CMAQ) Sustera Transportation Program (Regiona) Highway Sistey Improvement Program (HSP) Railway (Section 103) State Doues to School (SRTS) (SAFETEA-LU) Sate Rouses to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Pielass specify)	\$2,978,000 \$7,150,000 \$17,514,000 \$5,969,295 \$128,170,884 \$0 \$74,224,828 \$81,420,097 \$38,656,000 \$3,682,000 \$5,6172,840 \$7,082,299 \$23,254,789	\$7,150,000 \$152,142,000 \$16,692,295 \$128,170,864 \$2,422,822 \$31,402,007 \$38,566,000 \$2,692,000 \$5,172,840 \$0 \$7,062,299 \$57,062,299 \$55,267,785	\$0 \$0 \$27,74,230 \$3,200,000 \$72,645,071 \$77,902,133 \$77,062,000 \$4,557,000 \$1,091,500 \$0 \$1,090,000	\$0 \$0 \$0 \$27,204,220 \$3,200,000 \$72,685,071 \$77,982,133 \$77,082,000 \$4,557,000 \$1,091,500 \$0 \$1,390,000	50 50 50 50 50 573,990,402 57,8,99,974 535,514,000 57,051,000 50 50,570 50 50 50 50 50 50	50 50 50 50 50 573,993,402 573,899,974 535,514,000 57,051,000 57,051,000 5926,570 50	50 50 50 50 50 575,225,233 \$80,320,568 579,002,000 52,143,000 50 52,143,000 50 50 54,596,801	50 50 50 50 50 575,225,283 580,220,958 579,002,000 50 52,143,000 50 52,443,000	\$2,976,000 \$17,150,000 \$182,144,000 \$36,642,256 \$156,775,114 \$3,200,000 \$206,228,554 \$318,124,162 \$200,164,000 \$15,290,000 \$50,300,201 \$10,304,201 \$50,504,789 \$10,779,100 \$50,564,789	\$2.978.000 \$7150.000 \$125.140.000 \$36.69.256 \$155.375.141 \$3.200,000 \$256.228,544 \$310,124,162 \$300,164.000 \$15.250,000 \$15.25
НІЗНИАУ	State American Recovery and Pehrestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA. Ferry Record Extenderion State Tenderal Highway Mon-Discretionary Congestion Medication and Ar Onally (CAMAC) Sudrea Transportation Program (Repional) Highway Bridge Program (RBIP) Highway Sidery Improvement Program (HSIP) Raihway (Section 130) Sate Rouses to School (SRISE) Sate Rouses to School (SRISE) Transportation Improvements (TI) Federal Lands Highway Other (Pleates spectry) Solitotial Federal Highway Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs	\$2,978,000 \$71,50,000 \$125,148,000 \$3,969,225 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$38,965,000 \$3,662,000 \$5,172,840 \$7,702,229 \$23,264,789 \$3,862,007	\$7.150,000 \$1,25,140,000 \$3,646,205 \$128,170,864 \$74,224,828 \$81,420,97 \$38,566,000 \$3,582,000 \$5,172,840 \$7,002,299 \$20,264,728 \$5,563,367	\$0 \$0 \$27,204,220 \$3,200,000 \$72,685,071 \$77,502,133 \$77,602,133 \$	\$0 \$0 \$0 \$27,204,200 \$1,200,000 \$7,502,133 \$77,002,000 \$4,557,000 \$4,557,000 \$1,001,500 \$0 \$1,300,000 \$3,400,000	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$7,390,402 \$7,899,914 \$35,514,000 \$7,051,000 \$326,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 575,325,283 \$80,320,986 \$79,002,000 50 50 52,143,300 54,996,801 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0,20,98 \$19,002,009 \$0 \$2,143,000 \$4,696,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,978,000 \$7,150,000 \$152,144,000 \$3,649,255 \$155,375,114 \$3,200,000 \$256,228,544 \$318,124,162 \$200,164,000 \$15,290,000 \$10,394,210 \$00,654,789 \$50,654,789 \$50,654,789	\$2.978,000 \$7,150,000 \$125,140,000 \$3,649,256 \$155,375,141,145 \$1,200,000 \$256,228,544 \$310,124,162 \$200,146,000 \$15,230,000 \$1,230,000 \$1,1773,100 \$3,000,47,290 \$3,000,33,000 \$1,773,000,515
	State American Recovery and Pehmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA. Ferry Record Extenderions (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA. Ferry Record Extenderion Congestion Mispation and Art Onally (CAMAC) Sudrea Transporation Program (Repional) Highway Bridge Program (Reipional) Highway Bridge Program Program (HSIP) Raihway (Geotion 130) Sate Rouses to School (SRDS) Transportation Improvements (TI) Federal Lands Highway Discretionary Programs Bridge Discretionary Program Condo Infrastructure Improvement Program Condo Infrastructure Improvement Program Condo Infrastructure Improvement Program Condo Infrastructure Improvement Program (SAFETEAL USE: 1920)	\$2,978,000 \$71,50,000 \$125,148,000 \$39,693,255 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$33,665,000 \$3,662,000 \$4,172,840 \$77,082,299 \$23,264,789 \$5,622,307 \$1,035,948,160 \$37,500,000 \$16,398,000	\$7,150,000 \$125,142,000 \$16,692,295 \$128,170,864 \$1,422,007 \$3,666,000 \$3,666	\$0 \$0 \$27,204,220 \$32,000,000 \$72,605,071 \$77,002,133 \$77,002,000 \$4.557,000 \$1,091,500 \$0 \$1,390,000 \$3,459,000 \$279,007,704	\$0 \$0 \$0 \$27,204,230 \$1,200,000 \$77,502,133 \$77,002,000 \$4,557,000 \$4,557,000 \$1,001,500 \$1,300,000 \$3,400,000 \$278,007,704	50 50 50 50 573,590,402 573,599,974 535,514,000 57,051,000 5926,570 50 50 50 5195,330,346	50 50 50 50 50 573,990,402 578,999,974 535,514,000 57,051,000 5926,570 50 50 5195,383,946	50 50 50 50 575,325,283 580,320,958 579,002,000 50 52,143,300 50 54,696,801 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 575,225,283 580,220,958 579,002,000 50 52,143,000 50 50 54,696,801 50 50 50 50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$17,150,000 \$152,140,000 \$3,640,255 \$155,375,114 \$3,700,000 \$206,228,544 \$318,124,162 \$200,160,000 \$15,759,000 \$0 \$10,334,210 \$30,554,789 \$30,73,307 \$1,752,206,152	\$2.978,000 \$7,150,000 \$125,140,000 \$3,649,256 \$155,375,141,145 \$1,200,000 \$256,228,544 \$310,124,162 \$200,146,000 \$15,230,000 \$1,230,000 \$1,1773,100 \$3,000,47,290 \$3,000,33,000 \$1,773,000,515
	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Congestion Mispation and Ar Oually (CMAQ) Sustace Transporation Program (Regiona) Highway Sidrey Improvement Program (HSP) Highway Sidrey Improvement Program (HSP) Sale Routes to School (SRTS) (SAFETEA-LU) Sale Routes to School (SRTS) (SAFETEA-LU) Sale Routes to School (SRCS) Transporation Improvements (TI) Federal Lands Highway Other (Please specify) Sothotal Federal Highway Discretionary Programs Bridge Describunary Program Condo Infrastructure Improvement Program (SAFETEA-LU) Sec. 13(2)	\$2,978,000 \$7,150,000 \$125,148,000 \$39,649,255 \$128,170,884 \$0 \$74,224,828 \$81,402,097 \$33,662,000 \$3,862,000 \$5,172,840 \$0 \$7,702,299 \$23,264,789 \$3,862,007 \$1,005,946,160	\$7.150,000 \$125,140,000 \$36,492,295 \$124,170,884 \$74,224,828 \$81,420,97 \$38,565,000 \$3,152,800 \$5,172,840 \$7,002,299 \$30,567,788 \$30,567,788 \$30,567,788	\$0 \$0 \$27,204,220 \$32,000,000 \$77,001,133 \$77,002,133 \$77,002,000 \$4,557,000 \$4,557,000 \$1,091,500 \$1,390,000 \$1,390,000 \$2,79,007,704	\$0 \$0 \$0 \$27,204,200 \$1,200,000 \$77,602,000 \$4,557,000 \$4,557,000 \$5,500 \$5,500 \$5,500 \$5,1,390,000 \$2,780,007,704	50 50 50 50 573,990,402 573,898,974 535,514,000 57,061,000 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$73,990,402 \$73,990,340 \$75,051,000 \$7,051,000 \$926,570 \$0 \$0 \$196,380,946	50 50 50 50 50 575,205,283 580,200,968 579,002,000 50 52,143,300 50 54,696,801 50 50	50 50 50 50 50 575,025,283 580,200,958 579,002,000 50 52,143,300 50 52,443,300 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,978,000 \$17,150,000 \$152,144,000 \$3,649,255 \$155,375,114 \$3,200,000 \$256,228,544 \$318,124,162 \$200,164,000 \$15,290,000 \$11,779,100 \$10,504,564,789 \$9,073,307 \$11,779,100 \$53,504,564,789 \$9,073,307	\$2.978,000 \$71,150,000 \$125,140,000 \$35,649,256 \$155,357,141,145 \$31,000,000 \$256,228,544 \$316,124,162 \$316,124,162 \$316,124,162 \$316,124,162 \$316,124,162 \$316,124,162 \$317,179,100 \$31,789,100 \$31,7
FEDERAL HIGHWAY	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repipinal American Recovery and Reinvestment Act (TE) Repipinal American Recovery and Reinvestment Act (TE) Repipinal American Recovery and Reinvestment Act (STP) ARRIA. Ferry Record Extenderion State Tenderal Highway Mon-Discretionary Congestion Melgation and Art Osally (CMACI) Surface Transportation Program (Regional) Highway Bridge Program (RBP) Highway Sallery Improvement Program (HSP) Saller Doubes to School (SRTS) Salle Routes to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Discretionary Programs Bridge Discretionary Programs Condot Infrastructure (Ingovernment Program Condot Infrastructure Improvement Program Condot Infrastructure Improvement Program Condot Infrastructure Improvement Program Condot Infrastructure (Ingovernment Program Condot Infrastructure (Ingovernment Program Condot Infrastructure (Ingovernment Program Condot Infrastructure (Ingovernment Ingovernment Program Condot Infrastructure (Ingovernment Ingovernment	\$2,978,000 \$71,150,000 \$125,148,000 \$39,693,295 \$128,170,884 \$81,402,097 \$38,966,000 \$3,662,000 \$5,172,840 \$7,762,299 \$23,264,795 \$5,622,307 \$11,035,946,160 \$16,398,000 \$15,5556,402 \$128,879,496	\$7,190,000 \$15,44,000 \$15,649,205 \$128,170,884 \$1,420,97 \$38,960,000 \$1,620,000 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$1,172,8	\$0,000 \$0	\$0 \$0 \$0 \$27,704,200 \$1,200,000 \$77,502,133 \$77,02,000 \$4,557,000 \$4,557,000 \$5 \$1,390,000 \$3,490,000 \$279,007,704	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 575,325,283 580,320,958 579,002,000 50 52,143,300 50 54,666,801 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 575,225,53 580,220,958 579,002,000 50 52,143,300 50 52,4496,801 50 50 50 52,4496,801 50 50 50 50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$7,150,000 \$135,144,000 \$36,94,255 \$155,375,114 \$3200,000 \$256,228,544 \$318,124,162 \$200,164,000 \$15,290,000 \$15,290,000 \$11,779,100 \$30,654,789 \$30,73,007 \$17,752,105,152 \$30,750,000 \$15,000,000 \$15,000,000 \$15,000,000 \$15,743,462 \$144,476,914	\$2,978,000 \$7,150,000 \$125,148,000 \$35,649,255 \$155,375,114 \$1200,000 \$155,209,000 \$15,209,000 \$11,779,100 \$30,664,700 \$17,779,100 \$30,664,700 \$17,779,100 \$17,752,665,152
	State American Recovery and Pelmestment Act - HM State American Recovery and Pelmestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretionary Compession Mispation and Ar Osally (CAMAC) States Transportation Program (Repional) Highway Bridge Program (HBP) Highway Salley Improvement Program (HSIP) Reinway (Section 130) Salle Rouses 15 School (SR25) Transportation Improvements (TI) Federal Lands Highway Other (Pleates Sective) Subtroat Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Program Condot Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boot Discretionary High Priority Projects (HPP) High Net Pural Boad (RHPP) High Nets Pural Boad (RHPP) High Nets Pural Boad (RHPP) High National Societies Program	\$2,978,000 \$7,150,000 \$125,140,000 \$39,649,225 \$128,170,884 \$0 \$74,224,828 \$81,420,007 \$33,666,000 \$3,662,000 \$5,6172,840 \$7,002,299 \$25,264,789 \$5,627,307 \$1,035,946,160 \$37,500,000 \$16,399,000 \$5,5566,462	\$7.150,000 \$125,140,000 \$16,642,255 \$124,170,864 \$74,224,828 \$81,420,97 \$38,560,000 \$5,172,840 \$7,002,259 \$7,002,259 \$3,056,708 \$3,050,000 \$16,050,000 \$16,050,000	\$0 \$0 \$27,204,200 \$3,200,000 \$72,685,071 \$77,502,100 \$4,557,000 \$1,091,500 \$1,090,000 \$3,450,000 \$278,007,704	\$0 \$0 \$0 \$27,204,220 \$1,200,000 \$72,685,071 \$77,982,000 \$4,557,000 \$4,557,000 \$1,390,000 \$1,390,000 \$273,007,704	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0,000 \$0	50 50 50 50 50 575,325,283 580,320,968 579,002,000 52,143,300 50 54,696,801 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0,000,000,000,000,000,000,000,000,000,	\$2,976,000 \$17,50,000 \$152,144,000 \$3,649,256 \$155,375,114 \$3,200,000 \$206,228,544 \$318,124,162 \$200,164,000 \$50,569,000 \$51,279,100 \$0,505,47,39 \$0,071,307 \$11,773,100 \$10,566,739 \$0,071,307 \$11,773,100 \$11,77	\$2,978,000 \$7,150,000 \$125,140,000 \$3,549,25,145 \$155,375,141 \$2700,000 \$15,200,000 \$15,200,000 \$10,300,4210 \$30,644,789 \$30,000,000 \$11,779,100 \$11,779,000 \$11,7
	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Congestion Mispation and Ar Onally (CMAC) Sutace Transportation Program (Regional) Highway Sidery Improvement Program (HSP) Railway (Section 130) Sate Routes to School (SRTS) (SAFETEA-LU) Sate Routes to School (SRTS) (SAFETEA-LU) Sate Routes to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Pricase specify) Solitotal Federal Highway Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Program (SAFETEA-LU) Sec. 1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Full Road (BHSR))	\$2,978,000 \$71,50,000 \$125,140,000 \$125,140,000 \$59,649,225 \$128,770,884 \$61,402,097 \$33,662,000 \$3,562,200 \$4,6172,840 \$7,702,299 \$32,364,789 \$5,627,307 \$1,005,946,160 \$37,500,000 \$16,339,000 \$16,339,000 \$5,556,402 \$128,379,486 \$5,003,445 \$0 \$24,459,002	\$7.150,000 \$15,442,000 \$15,4642,205 \$128,170.884 \$1,420,97 \$34,560,000 \$5,172,840 \$5,172,840 \$5,172,840 \$1,062,299 \$2,564,783 \$1,062,299 \$2,564,783 \$1,068,946,169 \$1,068,9	\$0 \$0 \$27,204,220 \$12,000,000 \$17,656,013 \$77,662,133 \$77,062,000 \$4,557,000 \$1,091,000 \$1,390,000 \$3,459,000 \$279,007,704 \$0 \$1,881,000 \$3,181	\$0 \$0 \$0 \$1,260,000 \$1,260,000 \$1,260,000 \$4,557,000 \$4,557,000 \$1,091,500 \$1,091,500 \$1,091,500 \$1,450,000 \$279,007,704 \$0 \$1,881,000 \$3,482,000 \$1,881,000 \$3,482,000 \$1,881,000 \$3,482,000 \$1,881,000 \$3,482,000 \$1,881,000 \$3,482,0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 575,225,283 580,200,968 579,002,000 52,143,000 50 52,143,000 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,976,000 \$7,159,000 \$152,144,000 \$9,649,255 \$155,375,114 \$3,200,000 \$206,228,544 \$118,124,162 \$200,164,162 \$200,164,162 \$30,164,162 \$30,1773,100 \$10,733,000 \$11,773,100 \$10,733,000 \$11,773,100 \$11	\$2,978,000 \$71,150,000 \$125,146,000 \$35,649,256 \$155,375,114 \$31200,000 \$2506,228,584 \$318,124,162 \$200,164,000 \$15,259,000 \$10,304,210 \$31,773,100 \$30,664,778 \$30,773,000 \$15,750,600 \$15,750,600 \$15,750,600
	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA. Ferry Bed Distrate/brany Congestion Medican Recovery and Reinvestment Act (STP) ARRIA. Ferry Bed Distrate/brany Congestion Medican Recovery and Reinvestment Act (STP) ARRIA. Ferry Bed Distrate/brany Congestion Medicana Highway Mon-Discrationary Highway Sidry Improvement Program (HSP) Highway Sidry Improvement Program (HSP) Sale Routes to School (SRTS) Sale Routes to School (SRTS) Sale Routes to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Please specify) Subtotal Federal Highway Discrationary Programs Bridge Discrationary Program Condon Infrastructure (Improvement Program (SAFETEALU) Sec. 1320) Coordinated Border Infrastructure (SAFETEALU) Sec. 1303) Ferry Boat Discrationary High Protory Projects (PMPP) High Rick Purification (PMPRI) National Scenic Bywess Program Projects of Maioral/Regional Sprinciance (SAFETEALU) Sec. 1321) Public Lands Highway Discrationary	\$2,978,000 \$71,50,000 \$125,148,000 \$39,693,295 \$128,170,884 \$81,402,097 \$38,966,000 \$3,662,000 \$5,172,840 \$51,728,200 \$7,762,299 \$23,267,790 \$11,035,946,160 \$16,398,000 \$16,398,000 \$15,555,642 \$128,879,486 \$5,500,445 \$5	\$7,150,000 \$15,142,000 \$16,642,256 \$128,170,844 \$1,420,97 \$38,960,000 \$4,172,840 \$5,172,	\$0,000 \$27,204,200 \$3,200,000 \$72,655,071 \$77,062,000 \$4,557,000 \$1,091,500 \$1,390,000 \$279,007,704 \$0 \$1,881,000 \$5,184,000 \$5,184,000 \$0 \$0 \$1,881,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$27,264,220 \$1,200,000 \$77,502,133 \$77,602,133 \$77,602,133 \$77,602,133 \$77,602,133 \$77,602,133 \$77,602,133 \$1,391,000 \$3,450,000 \$279,007,704 \$0 \$0 \$1,390,000 \$3,450,000 \$1,390,0	\$0 \$0 \$0 \$0 \$73,990,974 \$35,514,000 \$7,061,000 \$306,570 \$0 \$0 \$196,383,946 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$7,1990,42 \$78,899,974 \$355,14,000 \$7,061,000 \$326,570 \$0 \$196,383,946 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 575,325,283 580,220,958 579,002,000 50 52,142,300 50 52,445,466,801 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 57,5255 580,020,958 579,002,000 50 52,143,300 50 52,143,300 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,978,000 \$7,150,000 \$135,144,000 \$36,942,255 \$155,375,114 \$3200,000 \$15,290,000 \$15,290,000 \$15,290,000 \$11,779,100 \$30,654,789 \$30,73,307 \$1,752,165,182 \$37,500,000 \$15,000,000 \$15,000,000 \$17,477,167,164 \$32,55,445 \$32,55,445 \$35,550,45	\$2,978,000 \$7,150,000 \$125,148,000 \$35,649,255 \$155,375,114 \$1200,000 \$155,209,000 \$11,279,100 \$10,334,210 \$31,779,100 \$30,664,729 \$11,779,100 \$30,664,729 \$30,733,735,755,755,755,755,755,755,755,755
	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Reportal American Recovery and Reinvestment Act (TE) Reploral American Recovery and Reinvestment Act (TE) Reploral American Recovery and Reinvestment Act (STP) ARRIA. Ferry Beat Discretionary Congestion Mispation and Ar Onally (CAMAC) Sustean Transportation Program (Replorat) Highway Bridge Program (Reip) Highway Sidery Improvement Program (HSIP) Railway (Section 130) Sale Rouses 10 School (SRTS) Sale Rouses 10 School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Pleates specify) Stellorum Federal Highway Discretionary Programs Bridge Discretionary Program Condo Infrastructure Improvement Program Condo Infrastructure Improvement Program Condo Infrastructure Improvement Program (SAFETEAL USec. 1320) Coordinated Boder Infrastructure (SAFETEALU Sec. 1300) Ferry Boat Discretionary High Protry Projects (HPP) High Rist Rural Boad (HRRR) National Scenic (Beynays Program Proests of National/Repicional Syndicance (SAFETEALU Sec. 1301) Public Lands Highway Discretionary Recreatoral Trails Transportation and Community and System Preservation Program	\$2,978,000 \$71,500,000 \$125,148,000 \$19,692,955 \$128,170,884 \$51,402,097 \$38,566,000 \$3,662,000 \$3,622,000 \$4,172,840 \$50 \$7,702,299 \$23,254,789 \$5,622,007 \$11,005,946,160 \$37,500,000 \$16,398,000 \$5,555,462 \$128,879,486 \$5,500,445 \$24,459,002 \$49,912,000 \$735,000 \$59,5000 \$59,5000	\$7.150,000 \$15,420,000 \$15,462,205 \$128,170.884 \$1,420,97 \$38,566,000 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,170,000 \$5,172,840 \$5,206,789 \$5,206,789 \$5,206,789 \$5,206,789 \$5,206,000 \$16,000,000 \$16,000,000 \$100,845 \$5,000,445 \$5,000,	\$27,204,220 \$27,204,220 \$23,200,000 \$72,626,071 \$77,002,133 \$77,002,000 \$4,557,000 \$1,091,000 \$3,459,000 \$273,007,704 \$0 \$1,881,000 \$3,181,000	\$0 \$0 \$0 \$27,204,200 \$1,200,000 \$77,602,000 \$4,557,000 \$4,557,000 \$1,091,500 \$0 \$1,091,500 \$1,450,000 \$279,007,704 \$0 \$1,881,000 \$3,482,000 \$1,881,000 \$3,482,000 \$1,881,000 \$3,182,000 \$0 \$1,881,000 \$0 \$1,920,000 \$0 \$0 \$1,920,000 \$0 \$1,920,0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$75,325,283 \$80,320,958 \$79,002,000 \$2,143,000 \$0 \$4,696,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,978,000 \$17,150,000 \$15,154,000 \$15,154,000 \$15,154,000 \$15,575,114 \$120,000 \$15,200,000 \$15,200,000 \$10,334,210 \$11,779,100 \$10,547,280 \$11,779,100 \$15,390,000 \$15,300 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$1	\$2,978,000 \$7,150,000 \$125,140,000 \$36,649,255 \$155,375,114 \$2700,000 \$15,220,000 \$15,220,000 \$10,304,210 \$0,000,000 \$11,779,100 \$17,704,000 \$11,779,1
	State American Recovery and Pehrestment Act - HM State American Recovery and Pehrestment Act - SHOPP Repinal American Recovery and Reinvestment Act (TE) Repinal American Recovery and Reinvestment Act (TE) Repinal American Recovery and Reinvestment Act (TE) Repinal American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretionary Congestion Misigation and Air Ouality (CMAO) Sustean Transporation Program (Repional) Highway Sidey Program (Repional) Highway Sidey Program (Repional) Highway Sidey Reposent (REP) Railway (Section 130) Sate Rouses to School (SRIZS) Transporation improvements (TI) Federal Lands Highway Other (Please specify) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Condoct Infastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Booter Infastructure (SAFETEA-LU Sec. 1303) Ferry Boot Discretionary High Procky Projects (MPP) High Risk Rural Read (HRIRR) National Scenic Byways Program Projects of National Report (SAFETEA-LU Sec. 1311) Public Lands Highway Discretionary Report Social Program Projects of National Report (SAFETEA-LU Sec. 1311) Public Lands Highway Discretionary Recorational Talls Recorational Talls	\$2,978,000 \$7,125,000 \$17,50,000 \$17,51,60,000 \$17,60,600 \$128,170,884 \$61,420,097 \$31,656,000 \$3,662,000 \$5,672,000 \$5,672,840 \$5,762,290 \$5,762,290 \$1,005,946,150 \$17,000,946,150 \$128,179,496 \$5,556,42 \$128,179,496 \$5,556,445,900 \$49,912,000 \$49,912,000 \$49,912,000 \$49,912,000	\$7,150,000 \$125,142,000 \$16,642,295 \$128,170,864 \$5 \$74,22,862 \$1,420,907 \$38,566,000 \$5,172,840 \$5	\$27,204,200 \$27,204,200 \$31,200,000 \$72,655,071 \$77,082,000 \$4,557,000 \$1,091,500 \$0 \$1,390,000 \$279,007,704 \$0 \$0 \$1,381,000 \$279,007,704 \$0 \$0 \$1,881,000 \$34,183,480 \$0 \$1,881,000 \$34,183,480 \$0 \$1,881,000 \$35,183,000 \$3	\$0 \$0 \$27,264,220 \$1,200,000 \$77,682,000 \$4,557,000 \$1,390,000 \$1,450,000 \$278,007,704 \$0 \$1,881,000 \$1,881,000 \$1,881,000 \$5,500 \$1,881,000 \$0 \$1,881,000 \$0 \$1,881,000 \$0 \$0 \$1,881,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$100	\$0 \$0 \$0 \$5 \$75,325,32 \$80,020,958 \$79,002,000 \$2,143,300 \$0 \$2,143,302 \$0 \$2,143,302 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,976,000 \$17,150,000 \$15,144,000 \$3,642,255 \$155,375,114 \$3,200,000 \$15,200,000 \$15,200,000 \$10,034,210 \$00,564,789 \$3,073,007 \$1,779,100 \$10,0564,789 \$3,073,007 \$1,779,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$17,79,266,152 \$17,79,100 \$15,259,000 \$15,25	\$2.978,000 \$7,150,000 \$125,140,000 \$3,649,256 \$155,375,141,145 \$1200,000 \$15,240,000 \$15,240,000 \$15,240,000 \$15,240,000 \$11,773,100 \$11,773,100 \$11,773,000 \$11,773,000 \$11,773,000 \$11,773,740 \$17,742,476,125 \$174,775,781 \$174,775,775,775 \$174,775,775 \$174,775,775 \$174,775,775 \$174,
	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Reporal American Recovery and Reinvestment Act (TE) Reploral American Recovery and Reinvestment Act (TE) Reploral American Recovery and Reinvestment Act (STP) ARRIA - Ferry Record Extenderson Compession Mispation and Ar Onally (CAMAC) Sustean Transportation Program (Reploral) Highway Bridge Program (HBP) Highway Sidery Improvement Program (HSPP) Railway (Section 130) Sale Rouses 10 School (SRTS) Sale Rouses 10 School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Pleases specify) Subtobul Federal Highway Discretionary Programs Bridge Discretionary Program Condoct Infrastructure (Improvement Program Condoct Infrastructure Improvement Program (SAFETEAL USec. 1302) Coordinated Booder Infrastructure (SAFETEA-USec. 1303) Ferry Boat Discretionary High Protry Projects (HPPP) High Rut Rural Boad (HRRR) National Scenic (Beynays Program Proests of National Reported Recentered Highway Discretionary Recentered Highway Discretionary Recentered Trails Transportation and Community and System Preservation Program Other (Inclusive of NMTPP.DEMO)	\$2,978,000 \$71,500,000 \$125,148,000 \$19,515,148,000 \$19,692,295 \$128,770,884 \$51,402,097 \$33,966,000 \$3,662,000 \$3,662,000 \$4,172,840 \$50 \$77,082,299 \$23,267,870 \$51,005,946,160 \$37,500,000 \$16,398,000 \$16,398,000 \$51,505,445	\$7,190,000 \$15,44,000 \$15,646,205 \$128,170,884 \$1,420,97 \$38,96,000 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$5,172,840 \$1,172,84	\$27,264,270 \$27,265,071 \$77,665,071 \$77,662,000 \$4,557,000 \$1,091,500 \$1,390,000 \$273,007,704 \$0 \$1,381,000 \$51,381,000	\$0 \$0 \$1 \$27,204,200 \$1,200,000 \$72,685,071 \$77,502,133 \$77,002,000 \$4,557,000 \$4,557,000 \$1,390,000 \$1,390,000 \$279,007,704 \$0 \$1,381,000 \$1,881,000 \$1,881,000 \$1,881,000 \$1,982,000,000 \$1,982,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 575,325,283 580,320,958 579,002,000 50 52,143,300 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 575,225,83 580,230,958 579,002,000 50 52,143,300 52,4596,801 50 50 50 50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$7,150,000 \$15,154,40,000 \$35,442,255 \$155,375,114 \$3200,000 \$15,5375,114 \$318,124,162 \$200,164,000 \$15,200,000 \$10,334,210 \$30,000 \$11,779,100 \$30,054,789 \$30,73,07 \$17,752,866,182 \$17,752,866,182 \$17,752,866,182 \$17,4767,914 \$32,52,445 \$32,545 \$32,459,002 \$51,982,000 \$735,000 \$34,459,002 \$44,459,002 \$44,820,441 \$34,264,442,000 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,820,441 \$44,820 \$44,	\$2,978,000 \$7,150,000 \$125,140,000 \$36,949,255 \$155,375,114 \$2700,000 \$15,290,000 \$15,290,000 \$10,304,210 \$30,000 \$11,779,100 \$30,677,300 \$11,779,100 \$30,677,300 \$11,779,100 \$30,677,300 \$11,779,100
FEDERAL	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretionary Compession Mispation and Art Outsity (CAMO) Studez Transportation Program (Repional) Highway Ridge Program (HBP) Highway Salety Improvement Program (HSIP) Reinway (Section 130) Sale Rouses 15 School (SR25) Transportation improvements (TI) Federal Lands Highway Observation of the Student Resident Student Lands Highway Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Subfootal ScheffertAct USec 1302) Coordinated Booter Infrastructure (SAFETEA-LU Sec 1303) Ferry Boot Discretionary High Procity Projects (RIPP) High Risk Rural Road (RIRPR) National Scenic Byways Program Projects of National/Reportal Sprificance (SAFETEA-LU Sec 1301) Public Lands Highway Discretionary Recreational Table Transportation and Community and System Preservation Program Other (Inclusive of NATPP-DEMO) Subbotal Federal Highway Total FEDERAL TOTAL* TITIAR (Transportation Infrastructure Finance and Innovation Ado)	\$2,978,000 \$71,95,000 \$71,95,000 \$125,148,000 \$59,692,95 \$128,170,884 \$51,420,97 \$33,566,000 \$3,622,000 \$5,6172,840 \$57,002,299 \$53,667,89 \$5,623,307 \$1,005,946,160 \$37,500,000 \$16,399,000 \$16,399,000 \$55,556,462 \$12,8479,466 \$55,003,445 \$50 \$24,459,002 \$49,912,000 \$7135,000 \$513,379,446 \$257,575,000 \$13,379,446 \$22,675,786 \$11,203,403,996	\$7.150,000 \$125,140,000 \$16,462,255 \$128,170.884 \$1,420,97 \$34,420,97 \$34,560,000 \$5,172,840 \$5,172,840 \$5,172,840 \$1,002,259 \$20,264,783 \$3,562,347 \$1,005,946,160 \$77,500,000 \$16,358,000 \$16,358,000 \$15,002,455 \$128,873,466 \$132,873,473,474 \$132,873,474,474 \$132,873,474,474 \$132,873,474,474 \$132,873,474,474 \$132,873,474,474 \$132,873,474,474 \$132,873,474,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874,474 \$132,874 \$	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$0 \$0 \$1 \$27,204,200 \$1,200,000 \$72,685,071 \$77,982,000 \$4,557,000 \$4,557,000 \$1,991,500 \$1,390,000 \$1,450,000 \$278,007,704 \$0 \$1,881,000 \$5,181,428 \$1,860,000 \$1,861,000 \$2,264,000 \$1,900,000 \$1,90	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 575,225,283 580,220,968 579,002,000 52,143,300 50 54,696,801 50 50 50 50 50 50 50 50 50 50 50 50 50	50 50 50 50 50 50 50 50 50 50 52,143,300 50 52,143,300 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,976,000 \$17,150,000 \$15,144,000 \$3,649,256 \$155,375,114 \$3,200,000 \$206,228,544 \$118,124,162 \$200,164,000 \$15,290,000 \$10,304,210 \$10,779,100 \$10,779,100 \$11,779,100 \$11,779,100 \$11,779,100 \$11,779,100 \$11,779,200 \$11,779,100 \$11,779,200 \$11,779,100 \$11,779,200 \$11,779,100 \$11,779,200 \$11,779,100 \$11,779,200 \$11,7	\$2,978,000 \$7,159,000 \$125,148,000 \$3,549,255 \$155,375,114 \$2700,000 \$15,250,000 \$15,250,000 \$1,250,000 \$1,250,000 \$1,350,250,000 \$1,752,850,000 \$1,752,850,000 \$1,752,850,000 \$1,74,77,52 \$1,77,52,000 \$1,74,77,52 \$1,74,742 \$1,7
E FEDERAL	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA - Ferry Record Deteretionary Congestion Medican Recovery and Reinvestment Act (STP) ARRIA - Ferry Record Deteretionary Congestion Medican Record (CAMO) Suitea Transportation Program (RSP) Highway Bridge Program (RISP) Highway Salety Improvement Program (HSP) Sale Routes to School (SRTS) Sale Routes to School (SRTS) Sale Routes to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Pleates specify) Subtobal Federal Highway Discretionary Programs Endige Discretionary Program Condot Infrastructure Improvement Program (CAMETICAL USE: 1320) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Pricity Projects (RIPP) High Risk Rural Boad (HIPRIP) National Scenie (Brywys Program Projects of National/Repional Significance (SAFETEA-LU Sec. 1391) Recreational Trails Transportation and Community and System Preservation Program Other (Inclusive of NMTPP.DEMO) Subtotal TIPIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Center	\$2,978,000 \$7,150,000 \$17,150,000 \$17,150,000 \$19,691,295 \$128,170,884 \$50 \$74,224,828 \$51,420,007 \$33,662,000 \$5,000 \$5,000 \$5,000 \$7,002,299 \$23,264,789 \$5,522,307 \$11,005,948,160 \$15,596,000 \$15,	\$7,150,000 \$12,140,000 \$12,140,000 \$15,640,205 \$128,170,844 \$1,420,97 \$38,566,000 \$3,660,000 \$5,172,840 \$5,172	\$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	\$0 \$0 \$0 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$1,000,000 \$1,300,000 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 575,325,283 50,320,958 579,002,000 50 52,143,300 50 52,143,300 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$7,150,000 \$15,154,40,000 \$35,442,255 \$155,375,114 \$3200,000 \$15,200,000 \$15,200,000 \$10,334,210 \$11,779,100 \$10,504,500 \$11,779,100 \$10,504,700 \$11,779,100 \$11,77	\$2.978,000 \$7.150,000 \$725,149,000 \$35,449,255 \$155,375,114 \$15,200,000 \$14,200,000 \$15,20
E FEDERAL	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretionary Compession Mispation and Art Outsity (CAMAC) Studez Transportation Program (Repional) Highway Ridge Program (HBP) Highway Salety Improvement Program (HSIP) Reinway (Section 130) Sale Rouses 15 School (SR15) Sale Rouses 15 School (SR25) Transportation Improvements (TI) Federal Highway Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs ScheffertAct USec 1302) Coordinated Booter Infrastructure (SAFETEA-LU Sec 1303) Ferry Boot Discretionary High Procry Projects (RPP) High Risk Rural Roud (RRIPR)) National Scenic USec 1301) Public Lands Highway Discretionary Recreational Table Transportation and Community and System Preservation Program Other (Inclusive of NATPP-DEMC) Subtotal Federal Highway Total Federal Highway Total FEDERAL TOTAL* TIPING (Transportation Infrastructure Finance and Innovation Act) Site Infrastructure Bark Scenicin 123 Loans Ral Rehale & Improvement Financiny	\$2,978,000 \$71,50,000 \$125,140,000 \$125,140,000 \$19,692,295 \$128,170,884 \$51,420,007 \$31,660,000 \$3,660,000 \$3,662,000 \$4,672,840 \$57,002,299 \$53,6779 \$5,6770,802 \$377,500,000 \$16,399,000 \$16,399,000 \$16,399,000 \$55,555,462 \$128,879,486 \$5,505,445 \$50 \$24,459,002 \$49,912,000 \$735,000 \$51,503,455 \$50 \$24,459,002 \$49,912,000 \$735,000 \$51,379,441 \$227,475,756 \$11,272,440,985 \$20,177,704,397 \$50 \$50 \$50 \$50	\$7.150,000 \$125,140,000 \$125,140,000 \$126,4205 \$128,170,844 \$1,420,97 \$38,560,000 \$3,682,000 \$3,682,000 \$5,172,840 \$5,172	\$0 \$27,204,220 \$12,000,000 \$72,605,071 \$77,002,133 \$77,002,000 \$4,557,000 \$1,091,000 \$3,459,000 \$3,	\$0 \$0 \$1 \$27,204,200 \$1,200,000 \$72,685,071 \$77,682,000 \$4,557,000 \$4,557,000 \$1,091,500 \$1,390,000 \$273,007,704 \$0 \$1,881,000 \$3,450,000 \$1,881,000 \$3,450,000 \$3,45	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$75,325,283 \$80,320,956 \$79,002,000 \$2 \$1,43,00 \$0 \$2,443,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$7,150,000 \$15,144,000 \$3,649,256 \$155,375,114 \$3,200,000 \$206,228,544 \$318,124,162 \$200,164,000 \$15,290,000 \$10,334,210 \$11,773,100 \$10,564,789 \$8,071,307 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,773,100 \$11,774,100 \$11,773	\$2.978,000 \$7.150,000 \$725,149,000 \$35,549,255 \$155,375,141 \$2.700,000 \$35,549,255 \$35,16,124,162 \$376,124,162 \$376,124,162 \$375,164,164 \$375,164 \$375,164,164 \$3
FINANCE	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRA - Ferry Boat Discretionary Congestion Mispation and Ar Oually (CMAQ) Suster Transportation Program (Repiona) Highway Sistey Improvement Program (HSP) Railway (Section 130) Sale Rouses to School (SRTS) (SAFETEA-LU) Sale Rouses to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Please specify) Subtotal Federal Highway Discretionary Program Condot Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary Program Condot Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary High Protry Program Program Project of National/Regional Sprindiance (SAFETEA-LU Sec. 1301) High Risk Rural Road (HRRR) National Scenic Byways Program Project of National/Regional Sprindiance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Indicative of NMTPP-DEMO) Subfotal TERI (Transportation Infrastructure Finance and Innovation Act) States Territorian Community Program Federal Highway Total FEDERAL TOTAL* TIER (Transportation Infrastructure Finance and Innovation Act) States Section 123 Loans	\$2,978,000 \$71,150,000 \$71,150,000 \$125,140,000 \$19,691,295 \$128,170,884 \$51,420,097 \$30,566,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,682,000 \$51,556,482 \$51,283,976,496 \$55,003,445 \$50 \$24,459,000 \$51,375,0	\$7,150,000 \$125,142,000 \$125,142,000 \$15,642,255 \$128,170,844 \$51,420,97 \$38,566,000 \$3,680,000 \$5,172,840 \$51,002,259 \$52,684,789 \$53,683,000 \$51,600,000 \$51,500	\$0,500,500,500,500,500,500,500,500,500,5	\$0 \$0 \$0 \$1,200,000 \$12,200,000 \$1,200,000 \$1,577,002,000 \$1,597,000 \$1,390,000 \$1,490,000 \$1,490,000 \$1,490,000 \$1,490,000 \$1,500,0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 575,325,283 580,320,958 579,002,000 50 52,143,300 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$17,150,000 \$17,150,000 \$15,144,000 \$15,642,25 \$156,375,114 \$3,200,000 \$15,200,000 \$15,200,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,773,100 \$10,773,100 \$10,773,100 \$10,773,100 \$10,773,100 \$10,773,100 \$10,773,100 \$10,773,100 \$11,773,226,5182 \$17,773,000 \$17,773,226,5182 \$17,773,000 \$18,455,000 \$18,445,00	\$2,978,000 \$71,5140,000 \$725,140,000 \$725,140,000 \$75,140,000 \$75,400,000 \$75,
FINANCE	Stels American Recovery and Pelmestment Act - HM Stels American Recovery and Pelmestment Act - SHOPP Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (STP) ARRA - Ferry Beot Deteretioning Yearna's Federal Highway Mon-Discretionary Congestion Mispation and Ar Osally (CMACI) Stafes Transportation Program (Reportal) Highway Sidop Rogan (Reportal) Highway Sidop Rogan (Reportal) Highway Sidop Rogan (Reportal) Safe Rouses to School (SR25) Transportation Improvement Program (HSIP) Retheral Lands Highway Other (Please Society) Staffords to School (SR25) Staffords to School (SR25) Staffords Telephone Recovery Recovery Bridge Descretionary Programs Bridge Descretionary Programs Bridge Descretionary Programs Control Infrastructure Improvement Program (SAFETEAL USec. 1302) Coordinated Border Infrastructure (SAFETEALU Sec. 1303) Ferry Bord Descretionary High Priority Projects (HPP) High Risk Bural Boad (HRPR) National Scenic (Bwyays Program Projects of National Reportal Sprificance (SAFETEALU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Conference on AMTPP (DEMO) State Infrastructure Bank Section 129 Loans Titlas (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Private Concession Fees	\$2,978,000 \$71,50,000 \$125,140,000 \$125,140,000 \$19,691,295 \$128,170,884 \$51,402,097 \$33,662,000 \$33,662,000 \$33,662,000 \$46,172,840 \$77,002,299 \$32,364,789 \$5,623,307 \$17,005,946,160 \$377,500,000 \$16,399,000 \$16,399,000 \$55,556,462 \$128,379,464 \$5,003,445 \$5,003,	\$7.150,000 \$125,140,000 \$125,140,000 \$125,140,000 \$126,120,800 \$174,224,828 \$1,440,007 \$38,566,000 \$3,582,000 \$5,172,840 \$5,172,840 \$5,172,840 \$5,170,000 \$1,000,000	\$0 \$27,204,220 \$3,200,000 \$72,655,071 \$77,002,133 \$77,002,000 \$4,557,000 \$1,091,000 \$3,459,000 \$3,459,000 \$273,007,704 \$0 \$1,881,000 \$3,1,861,000 \$1,881,0	\$0 \$0 \$1 \$27,204,200 \$1,200,000 \$72,665,071 \$77,562,133 \$77,082,000 \$4,557,000 \$4,557,000 \$1,091,500 \$3,450,000 \$278,007,704 \$0 \$1,881,000 \$3,450,000 \$3,4	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50	\$2,978,000 \$7,150,000 \$1525,144,000 \$35,642,256 \$155,375,114 \$32,000,000 \$256,228,544 \$313,124,162 \$20,164,000 \$515,290,000 \$510,304,210 \$30,000 \$31,773,100 \$30,000 \$31,773,100 \$31,773,2668,152 \$317,700,000 \$31,773,100 \$31,773,2688,152 \$317,500,000 \$31,773,100 \$31,773,2688,152 \$317,500,000 \$31,473,472 \$314,476,914 \$31,525,455 \$41,677,927,739 \$30,000 \$31,417,773,514 \$31,525,455 \$41,677,792,739 \$30,000 \$31,417,792,739 \$30,000 \$31,417,792,739 \$30,000 \$31,417,792,739 \$30,000 \$31,417,792,739 \$30,000 \$31,417,792,739	\$2.978.000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.50,000 \$7.50,000 \$7.150,000 \$7.170,000
E FEDERAL	Stels American Recovery and Pelmestiment Act - HM Stels American Recovery and Reinvestment Act - SHOPP Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (TE) Reportal American Recovery and Reinvestment Act (STP) ARRIA - Ferry Boot Discretionary Compection Mispation and Art Outsity (CMACI) Studez Transportation Program (Regional) Highway Ridge Program (HBP) Highway Salley Improvement Program (HSPP) Railway (Section 130) Salle Rouses to School (SR25) Salle Rouses to School (SR25) Transportation Improvements (TI) Federal Lands Highway Observation Improvements (TI) Federal Lands Highway Observationary Programs Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Bridge Discretionary Programs Sulficial Transportation Information Other (Industries of National/Regional Syndicance (SAFETEALU Sec. 1301) Public Lands Highway Discretionary Recreational Talle Transportation Infrastructure (SAFETEALU Sec. 1303) Public Lands Highway Discretionary Recreational Talle Transportation Infrastructure Financia and Innovation Act) State Infrastructure Banks Rail Rehab & Improvement Financing Private Concession Fees Phrists Concession Fees Phrists Donations Priogram Income (from a Lederal project) Other (Private Developer Fees)	\$2,978,000 \$71,95,000 \$125,140,000 \$125,140,000 \$19,969,295 \$128,170,884 \$81,420,997 \$31,966,000 \$5,962,200 \$5	\$7.150,000 \$125,140,000 \$125,140,000 \$126,120,844 \$174,224,828 \$174,224,828 \$174,224,828 \$174,0297 \$17,002,299 \$17	\$0 \$27,204,220 \$12,200,020 \$12,505,071 \$77,602,133 \$77,002,000 \$4,557,000 \$1,091,000 \$3,490,000 \$279,007,704 \$0 \$1,881,000 \$3,481,00	\$0 \$0 \$1 \$27,264,20 \$1,200,000 \$77,622,13 \$77,622,13 \$77,622,13 \$77,622,13 \$0 \$1,591,000 \$1,591,000 \$1,591,000 \$1,592,000 \$1,592,000 \$1,592,000 \$1,592,000 \$278,007,704 \$0 \$1,592,000 \$1,592,000 \$2,561,831,000 \$2,561,8	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$75,325,283 \$40,320,968 \$79,002,000 \$2,143,300 \$0 \$2,443,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50	\$2,976,000 \$7,150,000 \$152,144,000 \$35,642,255 \$155,375,114 \$2,200,000 \$206,228,544 \$318,124,162 \$200,164,000 \$50,000 \$51,279,100 \$50,000 \$11,779,100 \$50,000 \$11,779,100 \$17,782,200,152 \$27,4574,467 \$31,254,162 \$27,476,914 \$31,254,162 \$27,476,914 \$31,254,162 \$21,174,167,914 \$31,255,445 \$31,255,445 \$31,255,445 \$31,255,445 \$31,273,462 \$31,173,100 \$31,414,200 \$41,617,314 \$31,255,455 \$31,273,462 \$31,273	\$2.978.000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.150,000 \$7.500,000 \$7.500,000 \$7.000,000
INNOVATIVE FINANCE	State American Recovery and Pelmestment Act - HM State American Recovery and Reinvestment Act - SHOPP Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (TE) Repional American Recovery and Reinvestment Act (STP) ARRIA - Ferry Bed Discretionary Congestion Medigation and Ar Osally (CMAC) Surface Transportation Program (Repiona) Highway Bridge Program (HBP) Highway Sidry Improvement Program (HSP) Saller Boutes to School (SRTS) (SAFETEA-LU) Salle Rouses to School (SRTS) (SAFETEA-LU) Salle Rouses to School (SRTS) Transportation Improvements (TI) Federal Lands Highway Other (Please specify) Subtotal Federal Highway Discretionary Programs Bridge Discretionary Program Condon Infrastructure (Improvement Program (SAFETEA-LU) Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU) Sec. 1303) Ferry Boat Discretionary High Protory Projects (PIPP) High Rick Pural Boad (HRIRR) National Scenic Bywersy Program Projects of National/Regional Sprintiance (SAFETEA-LU) Sec. 1301) Received Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Inclusive of NATPP-DEMO) Subtotal FEDERAL TOTAL* TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 139 Loans Rall Rehab & Improvement Financing Priviste Concession Fees Priviste Donations Program Income (from a lederal project)	\$2,978,000 \$71,150,000 \$17,150,000 \$17,150,000 \$17,150,000 \$17,150,000 \$17,100,000 \$17,000	\$7,150,000 \$15,142,000 \$15,142,000 \$15,142,000 \$174,224,828 \$14,420,97 \$38,565,000 \$3,650,000 \$5,172,840 \$5,17	\$27,204,270 \$2,704,270 \$3,200,000 \$72,655,071 \$77,962,000 \$4,557,000 \$4,557,000 \$51,091,000 \$50,000 \$51,091,000 \$51,091,000 \$50,000 \$51,091,000 \$51,091,000 \$50,000 \$51,091,000 \$5	\$0 \$0 \$0 \$1,200,000 \$1,200,000 \$1,200,000 \$4,557,000 \$1,390,000 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	50 50 50 50 50 50 50 50 50 50 50 50 50 5	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$2,978,000 \$7,150,000 \$152,144,000 \$36,642,256 \$156,372,514 \$32,000,000 \$206,228,554 \$318,124,162 \$200,146,000 \$50 \$51,773,100 \$10,304,210 \$30,773,770 \$17,752,006,102 \$37,750,000 \$51,773,100 \$17,752,006,102 \$37,750,000 \$37	\$2.978,000 \$7.150,000 \$725,140,000 \$7.150,00

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program Revision 09-30

				Kev	rision 09-30	4 YEARS (See	ESTIP Cycle)			V-250 - V-10	
	PROGRAMMED	200	18/09	200	19/10		0/11	201	1/12	-	otal
		09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30
LOCAL	Local Total	\$2,224,038,498		\$1,937,596,996	\$1,936,674,995	\$1,838,879,670	\$1,838.879,670	\$973.011,184	\$973,459,184	\$6,973,526,347	\$6,973,071,191
П	Talis - Bridge - Carridor	\$1,225,575,825 \$384,404,100 \$841,171,725	\$1,225,575,825 \$384,404,100 \$841,171,725	\$655,239,000 \$457,635,000 \$197,604,000	\$655,239,000 \$457,635,000 \$197,604,000	\$155,448,000 562,852,000 \$92,596,000	\$155,448,000 \$62,852,000 \$92,596,000	\$81,146,000 \$28,233,000 \$52,913,000	\$81,146,000 \$28,233,000 \$52,913,000	\$2,117,408,825 \$933,124,100 \$1,184,284,725	\$2,117,408,825 \$933,124,100 \$1,184,284,725
GIONAL'	Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue	\$0 \$0 \$650,171,258	\$0 \$0 \$650,171,258	\$0 \$0 \$645,788,585	\$0 \$0 \$645,788.585	\$0 \$0 \$433,752,000	50 50 \$433,752,000	\$0 \$0 \$429,896,000	\$0 \$0 \$429,896,000	50 50 52,159,607,843	\$0 \$0 \$2,159,607,843
REGI	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$0 \$0 \$610,750	\$0 \$0 \$610,750	\$0 \$0 \$0	8 8 8	\$0 \$29,000,000 \$0	50 \$29,000,000 50	50 50 50	\$0 \$0	\$29,000,000 \$610,750	\$0 \$29,000,000 \$610,750
\vdash	Regional Total State Highway Operations and Protection Program (SHOPP)	\$1,876,357,833 \$246,268,000	\$1,876,367,833 \$246,268,000	\$1,301,027,585 \$423,187,000	\$1,301.027,586 \$423,187,000	\$618,200,000 \$347,955,000	\$618,200,000 \$347,955,000	\$511,042,000 \$275,320,000	\$511,042,000 \$275,320,000	\$4,306,627,418 \$1,292,730,000	\$4,306,627,418 \$1,292,730,000
	SHOPP (Including Augmentation) SHOPP Prior	\$246.268,000 \$0	\$246.268,000 \$0	\$423,187,000 \$0	\$423,187,000 \$0	\$347,955,000	\$347,965,000	\$275,320,000 \$0	\$275,320,000 \$0	\$1,292,730,000	\$1,292,730,000
	State Transportation Improvement Program (STIP) STIP (Including Augmentation) STIP Prior	\$175,166,540 \$175,166,540	\$175,166,540 \$175,166,540 \$0	\$197,767,800 \$187,259,800 \$10,508,000	\$197,767,800 \$187,259,800	\$175.566,830 \$170,785,830 \$4,781,000	\$175.566.830 \$170,785.830	\$194,481,553 \$194,481,553	\$194,481,553 \$194,481,553	\$742,982,723 \$727,693,723	\$742,982,723 \$727,693,723
STATE	Proposition 1 B * GARVEE Bonds	\$0 \$0	\$0 \$0	\$0 \$0	\$10,508,000 \$0 \$0	\$0 \$0	\$4,781,000 \$0 \$0	\$0 \$0	\$0 \$0	\$15,289,000 \$0 \$0	\$15,289,000 \$0 \$0
S	Traffic Congestion Relief Program State and Local Partnership Program	\$101,170,000 \$2,315,500	\$101,170,000 \$2,315,500	\$55.399,000 \$10.265,000	\$55,399,000 \$10,265,000	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$236,569,000 \$12,580,500	\$236,569,000 \$12,580,500
	State Transit Assistance (STA) (a.g., proclator/inverse based, Proc 42) Section 130 Rail Program	\$0	\$0	\$0	50	\$0	\$0	50	\$0	\$0	50
	Other (BTA, State-STP, State Cash, ERS) State Total	\$555,726,862 \$1,080,646,902	\$558,854.862 \$1,083,774,902	\$258,205.580 \$944,824,380	\$193,915,580 \$880,534,380	\$11,584,600 \$575,106,430	\$60,632,600 \$624,154,430	\$51,588,300 \$561,389,853	\$65.555,300 \$575,356,853	\$877,105,342 \$3,161,967,565	\$878,958,342 \$3,163,820,565
П	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (\$307)	\$273,148,640 \$218,686,682	\$273,148,640 \$218,686,682	\$70,000,000 \$70,000,000	\$70,000,000 \$70,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$343,148,640 \$288,686,682	\$343,148,640
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	\$218,666,682 \$52,349,675 \$2,112.283	\$52,349,675 \$2,112,283	\$70,000,000 \$0 \$0	\$70,000,000 \$0	\$0 \$0 \$0	50 50 50	20 20 20	50 50 50	\$288,686,682 \$52,349,675 \$2,112,283	\$288,686,682 \$52,349,675 \$2,112,283
П	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$14,151,413 \$0	\$14,151,413 \$0	\$0 \$0	50 50	50 50	\$0 \$0	50 50	50 50	\$14,151,413 \$0	\$14,151,413 \$0
L	Elderly & Persons with Disabilities Formula Program (\$310) Fixed Guldeway Modernization (\$309a) Imercity Bus (\$311f)	\$0 \$86,147,851 \$0	\$0 \$86,147,851	\$0 \$125,113,807 \$0	\$0 \$125,113,807	\$0 \$0	50 50	\$0 \$0 \$0	50 50	\$0 \$211,261,658	\$211,261,668
TRANSIT	Job Access and Reverse Commute Program (\$316) Metropolitan Planning (\$303)	\$1,413.826 \$0	\$1,413,826 \$0	89	\$0 \$0	50 50	50 50	\$0 \$0	90 90	\$1,413,826 \$0	\$1,413.826 \$0
FEDERAL 1	New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU)	\$ 15.206,100 \$0	\$0	\$1,960,000 \$0	\$1,960,000 \$0	\$0 \$0	\$0 \$0	80 80	50 50	\$17,166,100 \$0	\$17,166,100 \$0
FEDI	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$1,348,520 \$0 \$1,690,000	\$1,348,520 \$0 \$1,690,000	\$1,235,000 \$0	\$1,235,000 50	50 50	8 8	\$0 \$0	\$0 \$0 \$0	\$2.583.520 \$0 \$1,690,000	\$2,583,520 \$0 \$1,690,000
$ \ $	Urbanized Area Formula Program (5907) Other (5339 and TSGP)	\$212,376,939 \$786,000	\$212,376,939 \$786,000	\$224,351,494 \$480,000	\$224,351,494 \$480,000	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$436,728,433 \$1,266,000	\$436,728,433 \$1,266,000
Н	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$606,269,289 \$ 493,775,781	\$606,269,289 \$493,775,781	\$423,140,301 \$41,250,000	\$423,140,301 \$41,250,000	\$0 \$0	\$0 \$0	02 02	\$0	\$1,029,409,590	\$1,029,409,590
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$ 248,371,640 \$2,978,000	\$ 248,371,640 \$2,978,000	\$10,845,770	\$10,845,770	\$0 \$0	50 50	\$0 \$0	50 50	\$259,217,410	\$535,025,781 \$259,217,410
П	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$7,150,000 \$96,831,076	\$7,150,000 \$98,831,076	\$0 \$0	\$0 \$0	50 50	50 50	\$0 \$0	50 50	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$ 9,649,295 \$126,795,770	\$ 9,649,295 \$126,795,770	\$0 \$27,204,230	\$0 \$27,204,230	50 50	50 50	\$0 \$0	50 50	\$98,831,076 \$9,649,295 \$154,000,000	\$96.831,076 \$9,649,295 \$154,000,000
	ARRA - Ferry Boat Discretionary Earmark Federal Highway Non-Discretionary	50	\$0	\$3,200,000	\$3,200,000	\$0	\$0	50	\$0	\$3,200,000	\$3,200,000
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) Highway Bridge Program (HBP)	\$48,159,827 \$56.814,842 \$9,370,000	\$48.226,969 \$56,814,842 \$9,370,000	\$26,100,000 \$60,497,000 \$77,082,000	\$26,100,000 \$60,497,000 \$77,082,000	\$5,500,000 \$14,500,000 \$35,514,000	\$5,500,000 \$14,500,000 \$35,514,000	50 50 \$79,002,000	50 50 579,002,000	\$79,759,827 \$131,811,842 \$200,968,000	\$79,826,969 \$131,811,842 \$200,968,000
П	Highway Safety Improvement Program (HSIP) Railway (Section 130)	\$3,682,000 \$0	\$3,682,000 \$0	\$4,557,000 \$0	\$4,557,000	\$7,051,000 \$0	\$7,051,000	\$0 \$0	\$0 \$0	\$15,290,000 \$0	\$15,290,000
П	Sale Roules to School (SRTS) (SAFETEA-LU) Sale Roules to School (SR2S)	\$6,172,840 \$0	\$6,172.840 \$0	\$1,091,500 \$0	\$1,091,500 \$0	\$926.570 \$0	\$926.570 \$0	\$2,143,300 \$0	\$2,143.300 \$0	\$10,334,210 \$0	\$10,334,210 \$0
	Transportation Improvements (TI) Federal Lands Highway Other (Inclusive of NMTPP, DEMO, NCIPP)	\$7,082,299 \$29,264,789 \$5,623,307	\$7,082,299 \$29,264,789 \$5,623,307	\$0 \$1,390,000 \$3,450,000	\$0 \$1,390,000 \$3,450,000	\$0 \$0	\$0 \$0	\$4,696,801 \$0 \$0	\$4,696,801 \$0 \$0	\$11,779,100 \$30,654,789 \$9,073,307	\$11,779,100 \$30,654,789 \$9,073,307
HIGHWAY	Subtotal Federal Highway Discretionary Programs	\$659.945,685	\$660,012,827	\$215,417,500	\$215,417,500	\$63,491,570	\$63,491,570	\$85,842,101	\$85,842,101	\$1,024,696,856	\$1,024,763,998
IL HIG	Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$37,500,000 \$16,398,000	\$37,500,000 \$16,398,000	50 50	so so	20 20	\$0 \$0	80	\$0 \$0	\$37,500,000	\$37,500,000
FEDERAL	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	50	50	so	\$16,398,000 \$0	\$16,358,000 \$0
1	Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$5,556,462 \$128,879,486 \$5,063,445	\$5.556,462 \$128,879,486 \$6,063,445	\$1,881,000 \$36,183,428 \$1,660,000	\$1,881,000 \$36,183,428 \$1,690,000	\$4,295,000 \$2,802,000	\$0 \$4,295,000 \$2,802,000	\$5,410,000 \$5,410,000 \$0	\$5,410,000 \$5,410,000	\$7,437,462 \$174,767,914 \$9,525,445	\$7,437,462 \$174,767,914 \$9,525,445
	National Scenic Byways Program Projects of National/Regional Significance	50 524,459,002	\$0 \$24,459,002	\$0 \$0	\$0 \$0	90 90	\$0 \$0	50 50	50 50	50 524,459,002	\$9,363,445 \$0 \$24,459,002
	(SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails	\$49,912,000 \$735,000	\$49,912,000 \$735,000	\$1,920,000	\$1,920,000 \$0	\$160,000 \$0	\$160,000 \$0	50 50	50 50	\$51,992,000 \$735,000	\$51,992,000 \$735,000
	Transportation and Community and System Preservation Program Other (Please specify)	\$575,000 \$18,379,441	\$575,000 \$11,425,034	\$2,064,200 \$29,909.900	\$2,064,200 \$38,297,031	\$775,000 \$0	\$775,000 \$0	50 50	50 50	\$3,414,200 \$48,289,341	\$3,414,200 \$3,414,200 \$49,722,065
1 5	Subtotal	\$287,457,836 \$947,403,521	\$280,503,429 \$940,516,256	\$73,618,528 \$289,036,028	\$82,005,659 \$297,423,159	\$8,032,000 \$71,523,570	\$8,032,000 \$71,523,570	\$5,410,000 \$91,252,101	\$5,410,000 \$91,252,101	\$374,518,364 \$1,399,215,220	\$375.951,088 \$1,400,715,086
1. 1	Federal Highway Total					\$71,523,570	\$71,523,570	\$91,252,101	\$91,252,101	\$2,428,624,810	\$2,430,124,676
	FEDERAL TOTAL [®]	\$1,553,672,810	\$1,546,785,545	\$712,176.329	\$720,563,460				CAN 197 ARA		had one co-
H			\$1,546,785,545 \$0 \$0 \$0	\$712,176.329 \$0 \$0 \$0	\$720,363,460 \$0 \$0	\$0 \$0	50 50 50	\$26,427,000 50 50	\$26,427,000 \$0 \$0	\$26,427,000 \$0	\$26,427,000 \$0 \$0
FINANCE	FEDERAL TOTAL [®] TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank	\$1,553,672,810 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50	50 50 50 50 50	20 20 20 20 20	50 50 50 50	\$0 \$0	\$26,427,000 50	\$0	\$26,427,000	\$26,427,000 \$0 \$0 \$0 \$0
FINANCE	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Liaens Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donastions	\$1,553,672,810 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50	50 50 50 50 50 50 50	50 50 50 50 50	\$26,427,000 50 50 50 50 50 50	50 50	\$26,427,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
H	FEDERAL TOTAL ² TIFIA (Transporation Infrashurume Finance and Innovation Act) State Infrashurume Bank Section 129 Loans Rail Rehab & Improvement Financing Phinale Activity Bonds Private Concession Fees	\$1,553,672,810 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50	50 50 50 50 50	20 20 20 20 20 20	50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0	\$26,427,000 50 50 50 50 50	\$0 \$0 \$0 \$0	\$26,427,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-30

						4 YEARS (See					
	REVENUE Vs. PROGRAMMED	200	8/09	200	9/10		0/11	201	1/12	т	otal
		09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30	09-29	09-30
LOCAL	Local Total	\$1,522,298,033	\$1,522.279,189	\$1,912,214,068	\$1,913,136,068	\$2,003,530,654	\$2,003.530,654	\$2,906,905,420	\$2,906,457,420	\$8,394,623,834	\$8.395,078,990
[-]	Totts - Bridge - Corridor Regional Transit Fares/Measures	\$344,914,695 \$82,600,813 \$262,313,883 \$0	\$344,914,695 \$82,600,813 \$262,313,883 \$0	\$965,892,811 \$10,968,628 \$954,924,183	\$965,892,811 \$10,968,628 \$954,924,183	\$1,519,257,521 \$407,358.337 \$1,111,899,184 \$0	\$1,519,257,521 \$407,358,337 \$1,111,899,184 \$0	\$1,649,691,056 \$443,592,080 \$1,206,098,976 \$0	\$1,649,691,056 \$443,592,080 \$1,206,098,976	\$4,479,756,084 \$944,519,857 \$3,535,236,226	\$4,479,756,084 \$944,519,857 \$3,535,236,226
REGIONAL	Regional Sales Tax Regional Bond Revenue Regional Gas Tax	\$0 \$273,417,522 \$0	\$0 \$273.417,522 \$0	\$0 \$12,712,695 \$0	\$0 \$12,712,695 \$0	\$0 \$319,158,780 \$0	\$0 \$319,158,780 \$0	\$0 \$220.384,780 \$0	\$0 \$0 \$220,384,780 \$0	\$0 \$0 \$825,673,775 \$0	\$0 \$0 \$825,673,775 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify) Regional Total	\$33,137,771 \$0 \$651,469,987	\$33,137,771 \$0 \$651,469,987	\$33,624,793 \$0 \$1,012,230,299	\$33,624,793 \$0 \$1,012,230,299	\$5,028,697 \$29,000,000 \$1,872,444,998	\$5,028,697 \$29,000,000 \$1,872,444,998	\$34,412,652 \$0 \$1,904,488,488	\$34,412,652 \$0 \$1,904,488,488	\$106,203,913 \$29,000,000 \$5,440,633,772	5106,203,913 \$29,000,000 \$5,440,633,772
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation) SHOPP Prior State Transportation Improvement Program (STIP)	50 50 50 50	\$0 \$0 \$0	50 50 50 50	\$0 \$0 \$0	\$0 \$0 \$0 \$0	50 50 50	\$0 \$0 \$0 \$13,128,000	50 50 50 \$13,128,000	\$0 \$0 \$0 \$13,128,000	\$0 \$0 \$0 \$13,128,000
STATE	STIP (notuding Augmentation) STIP Prior Proposition 1 B ⁴ GABYEE Bonds Traffic Congestion Relief Program	50 50 50 50	50 50 50 50	50 50 50 50	50 50 50 50	\$0 \$0 \$0 \$0	50 50 50 50	\$13,128,000 \$0 \$0 \$0	\$13,128,000 50 50 50	\$13,128,000 \$0 \$0 \$0 \$0	\$13,128,000 \$0 \$0 \$0
	State and Local Partnership Program State Transit Assistance (SIA) (4.9, populatorivenua tasud, Prop 42) Section 130 Rail Program	\$51,225,500 \$0 \$1,168,366	\$51,225,500 \$0 \$1,168,366	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50 50 50	50 50	50 50 50	\$51,225,500 \$0 \$1,168,366	\$51,225,500 \$0 \$1,168,366
	Other (Please specify) State Total FTA American Recovery and Reinvestment Act	\$0 \$52,393,866	\$0 \$52,393,866	\$0 \$0	\$0 \$0	\$0 \$0	50 \$0	\$0 \$13,128,000	\$13,128,000	\$0 \$65,521,866	\$65,521,866
	American Recovery and Reinvestment Act (5307) American Recovery and Reinvestment Act (5309) American Recovery and Reinvestment Act (5311)	20 20 20 20	\$0 \$0 \$0	\$0 \$0 \$0 \$0	20 20 20 20	\$0 \$0 \$0	\$0 50 50 50	20 20 20	\$0 \$0 \$0	\$0 90 90	\$0 50 50 50
_	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$16,711,587 \$0 \$2,411,477 \$46,082,667	\$16,711,587 \$0 \$2,411,477 \$46,092,657	\$32,097,000 \$0 \$2,507,936 \$10,714,477	\$32,097,000 \$0 \$2,507,906 \$10,714,477	\$33,381,000 \$0 \$2,608,254 \$140,280,731	\$33,381,000 \$0 \$2,608,254 \$140,280,731	\$34,716,000 \$0 \$2,712,584 \$145,891,960	\$34,716,000 \$0 \$2,712,584 \$145,891,960	\$116,905.587 \$0 \$10,240.250 \$342,979,825	\$116,905,587 \$0 \$10,240,250 \$342,979,825
TRANSI	Imercity Bus (5311f) Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	50 5997,651 50	\$0 \$997,651 \$0	\$0 \$2,507,936 \$0	\$0 \$2.507,996 \$0	\$0 \$2,608,254 \$0	\$0 \$2,608,254 \$0	50 \$2,712,584 \$0	\$0, \$2,712,584 \$0	\$0 \$8.826,424 \$0	\$8,826,424 \$8,826,424 \$0
FEDERAL TRANSIT	New and Small Stans (Captal Investment Grants) (53096) New Freedom (SAFETEA-LU) Norurbarged Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$5,000,000 \$1,815,000 \$763,480 \$0	\$5,000,000 \$1,815,000 \$763,480 \$0	\$640,000 \$1,888,000 \$962,000 \$0	\$640,000 \$1,888,000 \$962,000 \$0	\$2,700,000 \$1,963,000 \$2,285,000 \$0	\$2,700,000 \$1,963,000 \$2,285,000 \$0	\$2,800,000 \$2,042,000 \$2,376,000 \$0	\$2,800,000 \$2,042,000 \$2,376,000 \$0	\$11,140,000 \$7,708,000 \$6,386,480 \$0	\$11,140,000 \$7,708,000 \$6,386,480 \$0
	Transit in the Parks (\$320) Urbantzed Area Formula Program (\$307) Other (Please specify) Federal Transit Total	\$0 \$14,239,260 \$0 \$88,031,112	\$0 \$14,239,260 \$0 \$88,031,112	\$19,119,253 \$19,119,253 \$0 \$70,436,603	\$0 \$19,119,253 \$0 \$70,436,603	\$0 \$232,104,683 \$0 \$417,530,921	50 \$232,104,683 50 \$417,930,921	\$0 \$241,388,871 \$0 \$434,639,998	\$0 \$241,388,871 \$0 \$434,639,998	\$0 \$506,852,066 \$0 \$1,011,038,633	\$0 \$506,852,066 \$0 \$1,011,038,633
	FRWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$296,152,219 \$268,460,181 \$0	\$296,152,219 \$268,460,181 \$0	\$0 \$0 \$0	\$0 \$0 \$0	50 50 50	\$0 \$0 \$0	20 20 20	50 50	\$296,152,219 \$268,460,181 \$0	\$296,152,219 \$268,460,181 \$0
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$26.316,924 \$26.315,924 \$0 \$1,375,114	\$26,316,924 \$0 \$1,375,114	\$0 \$0 \$0	50 50 50	50 50 50	50 50 50 50	50 50 50 50	20 20 20	\$26.316,924 \$26.316,924 \$0 \$1,375,114	50 \$26,316,924 \$0 \$1,375,114
	ARRA - Ferry Boat Discretionary Earmark Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Pegional) Highway Bridge Program (HBP)	\$26,065,001 \$24,587,255 \$29,196,000	\$25,997,859 \$24,587,255 \$29,196,000	\$46,585,071 \$17,005,133 \$0	\$46,585,071 \$17,005,133 \$0	\$68,493,402 \$64,396,974 \$0	\$68,493,402 \$68,398,974 \$0	\$75,325,283 \$80,320,958 \$0	\$75,325,283 \$80,320,958 \$90	\$216,458,757 \$186,312,320 \$29,196,000	\$216,401,615 \$186,312,320 \$29,196,000
ΙΑΥ	Highway Salety Improvement Program (HSIP) Raiway (Section 100) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRZS)	50 50 50 50	\$0 \$0 \$0 \$0	50 50 50 50	\$0 \$0 \$0 \$0	\$0 \$0 \$0	50 50 50 50	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0
HIGHW	Transportation Improvements (TI) Federal Lands Highway Other (Please specify) Sublotal	\$0 \$0 \$0 \$376,000,475	\$0 \$0 \$0 \$375,933,333	\$0 \$0 \$0 \$63,590,204	50 50 50 50 50,590,204	\$0 \$0 \$0 \$132,892,376	50 50 50 5132,892,376	\$0 \$0 \$0 \$155,646,241	90 90 90 80 \$155,646,241	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$728,062,154
FEDERAL	Federal Highwey Discretionary Programs Bridge Discretionary Program Condor Instructure Improvement Program (SAFETEA-LI) Sec. 1303) Coordinate Dooler Infrastructure (SAFETEA-LU Sec. 1303) Ferry Beat Discretionary High Princery Projects (HPP)	50 50 50 50 50	\$0 \$0 \$0 \$0 \$0	50 50 50 50 50	50 50 50 50 50	50 50 50 50 50	\$0 \$0 \$0 \$0 \$0	50 50 50 50 50	\$0 \$0 \$0 \$0 \$0	50 50 50 50 50	\$0 \$0 \$0 \$0 \$0
	High Risk Rural Road (HRRR) National Scenic Byways Program Priyerss of National/Regional Significance (SAFETEAL) Sec. 1301) Public Lands Highway Discretionary	50 50 50 50	50 50 50 50	50 50 50	\$0 \$0 \$0 \$0	50 50 50	50 50 50 50	50 50 50 50	50 50 50	50 50 50	50 50 50
	Recreational Trails Transportation and Community and System Preservation Program Other (Please specify) Subtotal Federal Highway Total	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$375,933,333	50 50 50 50 50 \$63,590,204	\$0 \$0 \$0 \$0 \$0 \$63,590,204	50 50 50 50 50 \$132,892,376	50 50 50 50 5132,892,376	\$0 \$0 \$0 \$0 \$155,646,241	\$0 \$0 \$0 \$0 \$155,646,241	50 50 50 50 50 5728,129,296	\$0 \$0 \$0 \$0 \$728,062,154
ICE,	FEDERAL TOTAL ² TIFIA (Transportation Infrastructure Finance and Innovation Act) Stale Infrastructure Bank	\$464,031,587 \$0 \$0	\$463,964,445 \$0 \$0	\$134,026,807 \$0 \$0	\$134,026,807 \$0 \$0	\$550,823,297 \$0 \$0	\$550,823,297 \$0 \$0	\$590.286.239 \$0 90	\$590,286,239 \$0 \$0	\$7,83,167,929 \$1,739,167,929 90 90	\$1,739,100,787 \$1,739,100,787 \$0 \$0
IVE FINANCE	Section 129 Loans Pail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees	50 50 50 50	50 \$0 50 50	50 50 50 50	50 50 50	\$0 \$0 \$0 \$0	50 50 50 50	50 50 50	50 50 50	\$0 \$0 \$0	50 50 50 50
INNOVATIVE	Private Donations Program Income (from a federal project) Other (Please specify)	\$0 \$0 \$0	50 50 50	50 50 50	\$0 \$0 \$0	50 50 50	\$0 \$0	50 50 50	50 50 50	\$0 \$0 \$0	50 50 50
	Innovative Financing Total Unprogrammed Capacity REVENUE Vs. PROGRAMMED TOTAL	\$0 \$0 \$2,718,037,473	\$0 \$0 \$2,690,107,487	\$0 \$0 \$3,112,570,173	\$36,017,469 \$36,017,469 \$3,149,509,642	\$0 \$0 \$4,432,785,949	\$25,756,029 \$25,756,029 \$4,458,541,978	\$0 \$0 \$5,387,078,147	\$0 \$21,036,877 \$5,407,967,024	\$0 \$0 \$15,639,947,401	\$0 \$0 \$15,640,336,415

PROPOSED

TIP ID: ALA050017 Revision: 2009-30 Version: 10. Status: PROPOSED CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus

procurement and other street enhancements to implement bus rapid system.

Revision Reason: Reprogram \$5,067,700 in FTA section 5309 funds from CON phase to PE phase with no net change in funding

 Primary RTP ID:
 22455
 Sec. RTP ID:
 RTP Cycle: T-2035
 RTP Cost: \$250,000,000
 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	\$237,500		\$237,500	-	120	-	
ENV	BT-RM2	\$150,000	\$150,000	(=)	=	-	-	-
PSE	BT-RM2	\$2,750,000	\$2,750,000		-	-	-	-
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	(-)			-	_
PE	5309-T3-BUS	\$1,107,700	\$543,400	\$564,300	-	-	. 1	-
PE	5309-T3-NRS	\$3,960,000	-	\$3,960,000	<u>#</u>	· ·		
PE	BT-RM2	\$3,000,000	21	\$3,000,000	_	=	-	_
ROW	BT-RM2	\$5,000	\$5,000	(=)	-	-	-	
CON	5309-T3-BUS	\$977,493	\$977,493		-	-	-	-
CON	5309-T3-NRS	\$2,450,000		\$2,450,000	-	•	- 9	
CON	BT-RM2	\$59,095,000	\$19,655,000	\$10,440,000	\$29,000,000	\	=	-
CON	CMAQ-T3	\$35,000,000		\$35,000,000	-	~	-	-
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	1 -	-	L	-
CON	RTP-LRP	\$65,000,000	-		-	-	-	\$65,000,000
Total Fu	ınding	\$207,967,693	\$57,703,393	\$56,264,300	\$29,000,000	-	=	\$65,000,000

CURRENT

TIP ID: ALA050017 Revision: 2009-15 Version: 9 Status: ACTIVE CTIPS ID: 20600003324

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans, System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Enhanced Bus - Telegraph/Intl/East 14th

Proj Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other

street enhancements to implement bus rapid system.

Revision Reason: Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by \$40K to reflect apportionments and amend in \$237K in Section 5339 funds.

Primary RTP ID: 22455 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$250,000,000 Review: PR

RTP Description: Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	\$237,500	-	\$237,500	7. -	-	•	-
ENV	BT-RM2	\$150,000	\$150,000	-	-	•	-	_
PSE	BT-RM2	\$5,750,000	\$2,750,000	\$3,000,000	-	-	-	_
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	•	:=	y. *	-	_
ROW	BT-RM2	\$5,000	\$5,000	-	-	19	<u> </u>	-
CON	5309-T3-BUS	\$2,085,193	\$1,520,893	\$564,300	-	X2	÷	-
CON	5309-T3-NRS	\$6,410,000	-	\$6,410,000	-	% ■	-	* =
CON	BT-RM2	\$59,095,000	\$19,655,000	\$10,440,000	\$29,000,000	-	-	-
CON	CMAQ-T3	\$35,000,000	-	\$35,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	n 3 = 8	-	i -	-
CON	RTP-LRP	\$65,000,000	3		7	-		\$65,000,000
Total Fu	ınding	\$207,967,693	\$57,703,393	\$56,264,300	\$29,000,000	-	-	\$65,000,000

End of Project ALA050017

PROPOSED

TIP ID: CC-010044 Revision: 2009-30 Version: 7 Status: HISTORIC CTIPS ID: 20600002260

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: 4 Paratransit & 5 Van Purchase

Proj Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$346,510	\$346,510		-	-		-
CON	CMAQ-T2	\$49,281	\$49,281	-	-	-		=
CON	LOCAL GEN FUND	\$7,000	\$7,000	-	2	•	-	-
CON	STP-T2	\$3,140	\$3,140	_		-	1-	-
CON	TDA4/8	\$68,000	\$68,000		-	-	3-	-
Total Fu	unding	\$473,931	\$473,931		¥	-	14	-

CURRENT

TIP ID: CC-010044 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002260

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: 4 Paratransit & 5 Van Purchase

Proj Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Revision Reason: 2009 TIP Development- Keep in TIP for informational purposes

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$346,510	\$346,510	-	-	-	-	_
CON	CMAQ-T2	\$49,281	\$49,281	(-)	<u>~</u>	÷	-	-
CON	LOCAL GEN FUND	\$7,000	\$7,000	-	% -	-	-	_
CON	STP-T2	\$3,140	\$3,140	170		-	-	
CON	TDA4/8	\$68,000	\$68,000	-	-			-
Total Fu	unding	\$473,931	\$473,931	-		-	-	-

End of Project CC-010044

PROPOSED

TIP ID: CC-050030 Revision: 2009-30 Version: 8 Status: ACCEPTED CTIPS ID: 20600003390

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vasco Road Safety Improvements - Contra Costa

Proj Description: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening

as necessary and other straightening, including Brushy Creek area.

Revision Reason: Update funding plan: move \$1.5M in Other Local funds from CON phase to PE phase with no net change in funding

Primary RTP ID: 98198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$45,244,000 Review:

RTP Description: Improve safety and operations on Vasco Road in Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$3,400,000	\$3,400,000	=		-	-	-
ROW	LOCAL GEN FUND	\$100,000	8 2 3	\$100,000	2	F	.2	
CON	EARMARK-T3	\$496,000	-	-	\$496,000	2 0	=	_
CON	LOCAL GEN FUND	\$16,596,000	-	-	\$16,596,000	-	-	
CON	SALESTAX-GENERAL	\$654,000	-	L m	\$654,000		:=	_
CON	ST-STP-ARRA	\$634,648	_	=	\$634,648	5.0	ı. .	-
CON	STP-ARRA	\$10,544,435	-	: <u>-</u>	\$10,544,435	=	4	-
Total Fu	unding	\$32,425,083	\$3,400,000	\$100,000	\$28,925,083	.=	•	-

CURRENT

TIP ID: CC-050030 Revision: 2009-29 Version: 7 Status: PROPOSED CTIPS ID: 20600003390

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vasco Road Safety Improvements - Contra Costa

Proj Description: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening

as necessary and other straightening, including Brushy Creek area.

Revision Reason: Fund Source Change - Add in \$204,230 in regional ARRA and \$45,770 in State ARRA

funds from Grouped Listing - ARRA LS&R Rehab - Contra Costa (REG090026)

Primary RTP ID: 98198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$45,244,000 Review:

RTP Description: Improve safety and operations on Vasco Road in Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$1,900,000	\$1,900,000	:=:	· ·	-	•	=
ROW	LOCAL GEN FUND	\$100,000	21	\$100,000	-	-	-	
CON	EARMARK-T3	\$496,000		-	\$496,000	-	-	
CON	LOCAL GEN FUND	\$18,096,000	-	-	\$18,096,000		<u>=</u>	<u> </u>
CON	SALESTAX-GENERAL	\$654,000	-	· - 0	\$654,000	=	<u>=</u>	2
CON	ST-STP-ARRA	\$634,648	-		\$634,648	() =)	-	
CON	STP-ARRA	\$10,544,435		-	\$10,544,435	1 .	•	
Total Fu	unding	\$32,425,083	\$1,900,000	\$100,000	\$30,425,083	Y=	-	2

End of Project CC-050030

PROPOSED

TIP ID: CC-99T005

Revision: 2009-30

Version: 10

Status: HISTORIC

CTIPS ID: 20600001055

Sponsoring Agency: CCCTA Trans. System:

TRANSIT

Mode: OTHER TRANSIT

Hwy Rte:

Project Type: PARATRANSIT

Implementing Agency: CCCTA

Purpose: MAINT/REHAB

Project Name:

CCCTA: Paratransit Van Replacement

CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans. Proj Description:

Archive project from the TIP because the project has been completed

Revision Reason: Primary RTP ID:

94558 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$1,396,800,000

Review: AA

RTP Description:

Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$119,000	\$119,000	-	•	-		-
CON	BT-664	\$27,000	\$27,000		985 - 8010V		•	-
Total Fu	unding	\$146,000	\$146,000	.=	-	-	-	-

CURRENT

TIP ID: CC-99T005

Revision: 2009-00

Version: 9

Status: ACTIVE

CTIPS ID: 20600001055

Sponsoring Agency: CCCTA

Hwy Rte:

Implementing Agency: CCCTA

Trans. System: Project Name:

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: MAINT/REHAB

Proj Description:

CCCTA: Paratransit Van Replacement

Revision Reason:

CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans. 2009 TIP Development â¿¿ Amended project name to add transit agency. Keep in TIP for informational purposes

Primary RTP ID:

94558

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$1,396,800,000

Review AA

RTP Description:

Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$119,000	\$119,000	-	/ -	-	-	-
CON	BT-664	\$27,000	\$27,000	-	-	⊕	_	-
Total Fu	unding	\$146,000	\$146,000	*	(F)	14	=	

End of Project CC-99T005

PROPOSED

TIP ID: MRN030013 Revision: 2009-30 Version: 7 Status: HISTORIC CTIPS ID: 20600002900

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (6) 1997 Paratransit Vans

Proj Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Archive project from the TIP because the project has been completed Revision Reason: Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035

Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for RTP Description:

RTP Cost: \$3,987,700,000

Review: AA

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$352,204	\$352,204	=	=	=		
CON	LOCAL GEN FUND	\$88,000	\$88,000	=	-	20	÷.	-
Total Fu	unding	\$440,204	\$440,204	-	=	-	·=·	-

CURRENT

TIP ID: MRN030013 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002900

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

TRANSIT Mode: OTHER TRANSIT Trans. System: Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Replace (6) 1997 Paratransit Vans

Proj Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Revision Reason: 2009 TIP Development

94572 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$3,987,700,000 Review: AA

Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for RTP Description:

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$352,204	\$352,204	-	**	-	-	-
CON	LOCAL GEN FUND	\$88,000	\$88,000	_	, <u>=</u>	¥		-
Total Fu	unding	\$440,204	\$440,204		.4	5.	-	-

PROPOSED

TIP ID: MRN050022 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003588

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER

Proj Description: GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.

The place of the place and the

Replace 29 - 1991 40' TMC buses

Project Name:

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,664,032	\$8,664,032		-	-	-	
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	3 W	į, =	=	-	-
Total Fu	unding	\$10,830,040	\$10,830,040	-	-	Ė	1	8-
100011	2.1.0.1.1g	4.0,000,0	• 10,000,010					

CURRENT

TIP ID: MRN050022 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003588

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 29 - 1991 40' TMC buses

Proj Description: GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Tolling Stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,664,032	\$8,664,032	-	23	•	-	-
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	-)(=)	12 2	= "	-
Total F	unding	\$10,830,040	\$10,830,040	-	-	-	=	-

End of Project MRN050022

Purpose: MAINT/REHAB

PROPOSED

TIP ID: MRN050023 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003589

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 34 - 1991 40" TMC

Proj Description: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Revision Reason: Transfer \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match to the Facilities Rehabilitation Project

(MRN050025) and delete project from the TIP

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3		-	-	-	÷ .	-	
CON	LOCAL GEN FUND	•	<u> </u>	-	12	#	-	-
Total Fu	unding	=	-	-		λ ≅	150	-

CURRENT

TIP ID: MRN050023 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003589

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte; Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Replace 34 - 1991 40" TMC

Proj Description: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,293,951	*	\$8,293,951	•	-	-	-
CON	LOCAL GEN FUND	\$2,073,488	2	\$2,073,488	7=1	7 2	<u>-</u>	<u> </u>
Total Fu	unding	\$10,367,439	-	\$10,367,439	_		=	-

PROPOSED

TIP ID: MRN050025 Revision: 2009-30 Version: 5 Status: PROPOSED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment. Proj Description:

Add in \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match from the Replace 34 - 1991 40" TMC Project Revision Reason:

(MRN050023)

Primary RTP ID: 94572 RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Sec. RTP ID: Review: AA

Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for RTP Description:

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,973,951	\$680,000	· -	\$8,293,951	-	-	-
CON	LOCAL GEN FUND	\$2,243,488	\$170,000	-	\$2,073,488	-		
Total Funding		\$11,217,439	\$850,000		\$10,367,439			

CURRENT

TIP ID: MRN050025 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment. Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description:

Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$680,000	\$680,000			-	-	
CON	LOCAL GEN FUND	\$170,000	\$170,000					
Total Funding		\$850,000	\$850,000	.=	=	-	-	-

PROPOSED

TIP ID: MRN050033 Revision: 2009-30 Version: 12 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127,

128, Exempt Tables 2 & 3.

Revision Reason: Update funding plan: reprogram \$127,586 from FY08 to FY09 and increase project cost by \$708,587.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

(A. 1)

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$4,653,089	\$3,368,000	\$366,502	\$918,587	-	-	-
ROW	EARMARK-T3	-	=	-	-	2	<u> -</u>	<u>=</u>
CON	EARMARK-T3	\$9,539,400	\$3,012,414	\$737,586	\$5,789,400	-	~	
Total Funding		\$14,192,489	\$6,380,414	\$1,104,088	\$6,707,987	-		1.5

CURRENT

TIP ID: MRN050033 Revision: 2009-09 Version: 11 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127,

128, Exempt Tables 2 & 3.

Revision Reason: Transfer \$134,700 from San Rafael - Non-motorized Transp. Pilot Program (MRN070009) to CON phase in FY10

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

The system is the system in th

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$3,944,502	\$3,448,000	\$386,502	\$110,000	-	-	-
ROW	EARMARK-T3	-	-8	-	-	-	-	-
CON	EARMARK-T3	\$9,539,400	\$3,060,000	\$6,344,700	\$134,700		-	=
Total Funding		\$13,483,902	\$6,508,000	\$6,731,202	\$244,700	<u> </u>	-	-

PROPOSED

TIP ID: MRN070008 Revision: 2009-30 Version: 3 Status: PROPOSED CTIPS ID: 20600004105

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Rafael Transit Center Improvements

Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.

Revision Reason: Add PE phase back into the TIP and update funding plan: reprogram \$50,000 in PE from FY08 to FY10 and reprogram \$50,000 in CON from

FY08 to FY10.

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$50,000	-	1. -	\$50,000	-	-	-
CON	BT-RM2	\$265,000		-	\$265,000	*	-	-
CON	EARMARK-T3	\$50,000	127	8 *	\$50,000	* (m)	12	-
Total Fu	unding	\$365,000	-	-	\$365,000	<u></u>	-	(E.

CURRENT

TIP ID: MRN070008 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004105

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Rafael Transit Center Improvements

Proj Description: GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for

rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	EARMARK-T3	\$50,000	\$50,000	(E)	-	=	-	-
CON	BT-RM2	\$265,000	<u> </u>	\$265,000	87 <u>=</u> 2	=	Ξ.	-
CON	EARMARK-T3	\$50,000	\$50,000	:•:	-	-	•	-
Total Fu	ınding	\$365,000	\$100,000	\$265,000	-	-		-

PROPOSED

TIP ID: MRN070009 Revision: 2009-30 Version: 7 Status: PROPOSED CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in Proj Description:

greater share of overall trips and reduce SOV usage.

Revision Reason: Add PE and ROW phases back into the TIP and update funding plan: reprogram \$148,886 from CON phase to the PE phase

RTP Cost: \$19,900,000 Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 Review AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$893,437	\$700,000	\$193,437	•	-	_	
ROW	EARMARK-T3	\$65,000	(-)	32	\$65,000	-	-	-
CON	EARMARK-T3	\$1,882,163	\$586,049	\$556,114	\$740,000	-	-	-
Total Funding		\$2,840,600	\$1,286,049	\$749,551	\$805,000	•	•	-

CURRENT

TIP ID: MRN070009 Revision: 2009-09 Version: 6 Status: ACTIVE CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Mode: BIKE/PED Trans. System: LOCAL RD Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Rafael - Non-motorized Transp. Pilot Program

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Revision Reason: Transfer \$134,700 (\$60,449 from PE and \$74,251 from CON) to Non-motorized Transp. Pilot Program - Marin County (MRN050033)

Primary RTP ID: Sec. RTP ID: 21302 RTP Cycle: T-2035 RTP Cost: \$19,900,000

Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$744,551	\$744,551	-) <u>-</u>	9	=	
ROW	EARMARK-T3	\$65,000	\$65,000	(-)	// -	-	=	-
CON	EARMARK-T3	\$2,031,049	\$941,049	\$1,090,000	n=	-	-	_
Total Fu	ınding	\$2,840,600	\$1,750,600	\$1,090,000	~	=	-	-

PROPOSED

TIP ID: MRN070014 Revision: 2009-30 Version: 3 Status: PROPOSED CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Fairfax - Non-motorized Transp. Pilot Program Proj Description: Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater

share of overall trips and reduce SOV usage.

Revision Reason: Add PE phase back into the TIP and update funding plan: reprogram \$12K from FY08 to FY10 for PE phase and \$110K from FY09 to FY10

for CON phase

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$195,000	\$183,000	-	\$12,000	-	•	
CON	EARMARK-T3	\$110,000	240	-	\$110,000	121	-	-
Total Funding		\$305,000	\$183,000	-	\$122,000	:=:	-	-

CURRENT

Version: 2 TIP ID: MRN070014 Revision: 2009-00 Status: ACTIVE CTIPS ID: 20600004111

Sponsoring Agency: Fairfax Implementing Agency: Fairfax

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Fairfax - Non-motorized Transp. Pilot Program

Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater Proj Description:

share of overall trips and reduce SOV usage.

2009 TIP Development Revision Reason:

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$195,000	\$195,000	-		-		-
CON	EARMARK-T3	\$110,000	21	\$110,000	-	3	<u>-</u>	
Total F	unding	\$305,000	\$195,000	\$110,000	Se d ic		-	-

PROPOSED

TIP ID: MRN070015 Revision: 2009-30 Version: 6 Status: PROPOSED CTIPS ID: 20600004112

Sponsoring Agency: Larkspur

Implementing Agency: Larkspur

Trans. System:

LOCAL RD

Mode: BIKE/PED

Hwy Rte: Project Type: OTHER

Purpose: ENHANCEMENT

Project Name:

Larkspur - Non-motorized Transpo. Pilot Program

Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater Proj Description:

share of overall trips and reduce SOV usage.

Revision Reason: Add PE phase back into the TIP and update funding plan: reprogram \$20K from FY08 to FY09 for PE phase and \$896,844 from FY09 to

FY10 for CON phase

Primary RTP ID: Sec. RTP ID: 21302

RTP Cycle: T-2035

RTP Cost: \$19,900,000

Review: AA

RTP Description:

Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$160,031	\$140,031	\$20,000	-	-	-	
CON	EARMARK-T3	\$896,844	(4 0)	12	\$896,844	=	4	-
Total Funding		\$1,056,875	\$140,031	\$20,000	\$896,844	-	-	-

CURRENT

TIP ID: MRN070015 Revision: 2009-02 Version: 5 Status: ACTIVE CTIPS ID: 20600004112

Sponsoring Agency: Larkspur

Implementing Agency: Larkspur

Trans. System:

LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER

RTP Cost: \$19,900,000

Purpose: ENHANCEMENT

Review: AA

Project Name: Proj Description: Larkspur - Non-motorized Transpo. Pilot Program

Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater

share of overall trips and reduce SOV usage.

Transfer \$20K in CON phase funds to PE phase with no net funding change Revision Reason:

Primary RTP ID:

Sec. RTP ID: RTP Cycle: T-2035

RTP Description:

Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

21302

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$160,031	\$160,031	% ⊒0	-	=	-	:-
CON	EARMARK-T3	\$896,844	* •	\$896,844	-	=	2	-
Total Fu	ınding	\$1,056,875	\$160,031	\$896,844	•	-		_

PROPOSED

TIP ID: MTC050006 Revision: 2009-30 Version: 11 Status: PROPOSED CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Purpose: MAINT/REHAB

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Grouped Listing SHOPP - Mobility Project Name:

Proj Description: Grouped Listing SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

RTP Cycle: T-2035 Primary RTP ID: 94001 Sec. RTP ID: RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$55,387,000	(4)	\$3,390,000	\$26,761,000	\$16,646,000	\$8,590,000	-
CON	SHA-T3	\$134,733,000	\$134,733,000	-	-	-	-	-
CON	ST-CASH-T2	\$18,964,000	\$18,964,000	-	-	-	-	-
Total Funding		\$209,084,000	\$153,697,000	\$3,390,000	\$26,761,000	\$16,646,000	\$8,590,000	-

CURRENT

TIP ID: MTC050006 Revision: 2009-26 Status: ACTIVE Version: 10 CTIPS ID: 20600003334

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Mode: STATE HIGHWAY Trans. System: STATE HWY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing SHOPP - Mobility

Proj Description: Grouped Listing SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Sec. RTP ID: Primary RTP ID: 94001 RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$61,629,000	-	\$3,390,000	\$33,003,000	\$16,646,000	\$8,590,000	-
CON	SHA-T3	\$134,733,000	\$134,733,000	-	1-	-	-	-
CON	ST-CASH-T2	\$18,964,000	\$18,964,000	•	-	-		
Total Fu	unding	\$215,326,000	\$153,697,000	\$3,390,000	\$33,003,000	\$16,646,000	\$8,590,000	-

End of Project MTC050006

PROPOSED

TIP ID: MTC050011 Revision: 2009-30 Version: 11 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction; Various locations; Collision Reduction activities on State highway. Project is consistent with 40

CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$442,311,000	<u></u>	\$57,567,000	\$191,531,000	\$130,863,000	\$62,350,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	: -	-	2	=	
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	-	₽	**	TW.	_
CON	ST-STP-T3	\$171,999,000	\$171,999,000	19 - 0		_	-	
Total Fu	unding	\$700,605,600	\$258,294,600	\$57,567,000	\$191,531,000	\$130,863,000	\$62,350,000	1-

CURRENT

TIP ID: MTC050011 Revision: 2009-27 Version: 10 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40

RTP Cost: \$0

CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost to include \$62.856M

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund, Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$424,406,000	-	\$55,977,000	\$216,569,000	\$89,510,000	\$62,350,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	:=:	S (-)	ş -	<u> </u>	=
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	3 5 ,8	181			-
CON	ST-STP-T3	\$171,999,000	\$171,999,000		•	% =		-
Total Fu	ınding	\$682,700,600	\$258,294,600	\$55,977,000	\$216,569,000	\$89,510,000	\$62,350,000	

End of Project MTC050011

Review: AA

PROPOSED

TIP ID: REG070001 Revision: 2009-30 Status: PROPOSED CTIPS ID: 20600003834 Version: 13

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Trans. System:

STATE HWY

Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description:

Grouped Listing for SHOPP - Emergency Response

Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 230708

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$15,000,000

Review: AA

RTP Description:

Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization,

overcrossings, bicycle and pedestrian access, and safety improvements)

Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$188,780,000	-	\$16,577,000	\$22,281,000	\$73,732,000	\$76,190,000	-
CON	ERS-T2	2	<u>72</u> 9	-	· ·	<u> </u>	9	-
CON	SHA-T3	\$122,816,000	\$122,816,000	-	-	-	(2)	-
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	1 -	-	-	-3	•
Total Fu	unding	\$328,708,000	\$139,928,000	\$16,577,000	\$22,281,000	\$73,732,000	\$76,190,000	-

CURRENT

TIP ID: REG070001 Revision: 2009-27 Version: 12 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans

STATE HWY

Mode: STATE HIGHWAY Hwy Rte: Implementing Agency: Caltrans

Trans. System: Project Name:

Grouped Listing for SHOPP - Emergency Response

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Proj Description:

Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3. Update back-up list and project cost

Revision Reason:

Primary RTP ID: 230708 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$15,000,000

Review: AA

RTP Description:

AQ Description:

Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

Pavement resurfacing and/or rehabilitation

Phase	Fund Source		Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$164,78	3,000	-	\$15,039,000	\$21,484,000	\$66,037,000	\$62,223,000	-
CON	ERS-T2	•	-	•	-		18	- "	-
CON	SHA-T3	\$122,81	6,000	\$122,816,000	-) - 1	E 2-	_	
CON	ST-CASH-T2	\$17,1	2,000	\$17,112,000	-		-	-	-
Total Fu	ınding	\$304,7	1,000	\$139,928,000	\$15,039,000	\$21,484,000	\$66,037,000	\$62,223,000	-

End of Project REG070001

PROPOSED

TIP ID: REG090051 Revision: 2009-30 Version: 2 Status: PROPOSED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters

and other necessary repairs to extend useful life.

Revision Reason: Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match from the Caltrain: ADA Set-Aside project (SM-

050040)

Primary RTP ID: 94664 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12		Later
CON	5307-T4	\$2,529,031	_	-	\$2,529,031	-	-		-
CON	LOCAL GEN FUND	\$633,000	-		\$633,000	_	-	8.	-
Total Fu	unding	\$3,162,031	-	lagen.	\$3,162,031	=	-		-

CURRENT

TIP ID: REG090051 Revision: 2009-23 Version: 1 Status: ACTIVE CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program

Proj Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters

and other necessary repairs to extend useful life.

Revision Reason: Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$1,443,051	-	-	\$1,443,051	-	<u> </u>	_
CON	LOCAL GEN FUND	\$361,000	<u> </u>	-	\$361,000	1141	-	-
Total Fu	unding	\$1,804,051	-	4.	\$1,804,051	125	=	-

End of Project REG090051

PROPOSED

TIP ID: REG090058 Revision: 2009-30 Status: PROPOSED Version: 1 CTIPS ID:

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Highway Maintenance

Grouped Listing - SHOPP - Highway Maintenance: Various locations; Repair State highways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. Revision Reason:

Amend in a new grouped listing for SHOPP funded Highway Maintenance projects Primary RTP ID: 230703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,100,000,000

Review: RTP Description:

With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access

AQ Description: Pavement resurfacing and/or rehabilitation

Proj Description:

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later CON AC-STATE \$19,159,000 \$19,159,000

Total Funding \$19,159,000 \$19,159,000

End of Project REG090058

PROPOSED

TIP ID: SCL050010 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600002954

Sponsoring Agency: Santa Clara

Implementing Agency: Santa Clara

Trans. System:

LOCAL RD

Mode: BIKE/PED

Hwy Rte: 1

Project Type: MULTI-USE TRAIL

Purpose: EXPANSION

Project Name: Proj Description:

San Tomas Aquino Creek Trail - Reach 3

Santa Clara: At the San Tomas Aquino Creek; Construct Reach 3 of Bike/Ped Trail.

Revision Reason: Primary RTP ID:

Archive project from the TIP because the project has been completed and is open to traffic. 21735 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description:

Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$2,000,000	\$2,000,000	-		-	-	-
Total Fu	unding	\$2,000,000	\$2,000,000	8 .	-		-	-

CURRENT

TIP ID: SCL050010 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600002954

Sponsoring Agency: Santa Clara

Implementing Agency: Santa Clara

Trans. System:

LOCAL RD Mode: BIKE/PED Hwy Rte: 1

Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Proj Description: San Tomas Aquino Creek Trail - Reach 3

Santa Clara: At the San Tomas Aquino Creek; Construct Reach 3 of Bike/Ped Trail.

Revision Reason:

2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description:

Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$2,000,000	\$2,000,000	(=)	-	<u> </u>	-	-
Total Fu	unding	\$2,000,000	\$2,000,000			-	-	•

PROPOSED

TIP ID: SCL050017 Revision: 2009-30 Status: HISTORIC Version: 4 CTIPS ID: 20600003434

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Rossi Lane and Murray Ave Rehabilitation

Proj Description: Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA RTP Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

LOCAL RD

Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-		-	-
ENV	STP-T3	\$1,000	\$1,000	N.E.	-	E	, 4	-
PSE	LOCAL GEN FUND	\$3,000	\$3,000		-	-	₩ <u>₩</u>	-
PSE	STP-T3	\$12,000	\$12,000	-	-	-	_	-
CON	LOCAL GEN FUND	\$59,000	\$59,000	9 0	-		-	
CON	STP-T3	\$276,000	\$276,000		=	-	-	-
Total Fu	ınding	\$352,000	\$352,000		-	-	-	· · · · · · · · · · · · · · · · · · ·

CURRENT

TIP ID: SCL050017 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003434

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Rossi Lane and Murray Ave Rehabilitation

Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway. Proj Description:

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety RTP Description:

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-		-	•	
ENV	STP-T3	\$1,000	\$1,000			-		
PSE	LOCAL GEN FUND	\$3,000	\$3,000	ú	2	=	-	
PSE	STP-T3	\$12,000	\$12,000	-	1-	2	=	-
CON	LOCAL GEN FUND	\$59,000	\$59,000	72) _	-	20	-
CON	STP-T3	\$276,000	\$276,000	(-)		_	-	_
Total Fu	ınding	\$352,000	\$352,000	-	N 2	2	-	-

PROPOSED

TIP ID: SCL050025 Revision: 2009-30 Version: 8 Status: HISTORIC CTIPS ID: 20600003442

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB Project Name: Santa Clara Co - Montague Expwy Rehab Phase I & II

Proj Description: Santa Clara County: On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

Archive project from the TIP because the project has been completed and is open to traffic Revision Reason:

RTP Cycle: T-2035 Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety RTP Description:

RTP Cost: \$334,000,000

Review: AA

improvements)

230706

Primary RTP ID:

AQ Description: Pavement marking demonstration

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$3,000	\$3,000	=	=		•	_
ENV	STP-T3	\$20,000	\$20,000	2	=	140	eg v	4
PSE	LOCAL GEN FUND	\$52,000	\$52,000	-	-	-	·	2
PSE	STP-T3	\$400,000	\$400,000	, .	-	-	-	
CON	LOCAL GEN FUND	\$497,000	\$497,000	-	-	-	2 5	-
CON	STP-T3	\$3,817,000	\$3,817,000			-	·	-
Total Fu	ınding	\$4,789,000	\$4,789,000	-	-	-	-	-

CURRENT

TIP ID: SCL050025 Revision: 2009-00 Status: ACTIVE Version: 7 CTIPS ID: 20600003442

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co - Montague Expwy Rehab Phase I & II

Sec. RTP ID:

Santa Clara County: On Montague Expwy. between US 101 and I-680; Pavement overlay and repair. Proj Description:

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement marking demonstration

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$3,000	\$3,000	×=.		=	-	-
ENV	STP-T3	\$20,000	\$20,000	_	-	-		
PSE	LOCAL GEN FUND	\$52,000	\$52,000	-	14		-	
PSE	STP-T3	\$400,000	\$400,000	_	-	-	-	
CON	LOCAL GEN FUND	\$497,000	\$497,000	-	=	-		-
CON	STP-T3	\$3,817,000	\$3,817,000	-	<u> </u>		were transcription	-
Total Fu	ınding	\$4,789,000	\$4,789,000	1-	7=	-	=	-

PROPOSED

TIP ID: SCL050032 Revision: 2009-30 Version: 7 Status: HISTORIC CTIPS ID: 20600003449

Hwy Rte:

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Mode: BIKE/PED

Project Name: Monterey Streetscape - 4th to 6th St.

Proj Description: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Nevision Neason. Alchive project non-the The because the project has been completed and is open to trainic.

 Primary RTP ID:
 21011
 Sec. RTP ID:
 RTP Cycle: T-2035
 RTP Cost: \$2,200,000,000
 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

Project Type: OTHER

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

LOCAL RD

Trans. System:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	12	•	-	-
PSE	LOCAL GEN FUND	\$248,000	\$248,000	•	•	≅	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	CMAQ-T3	\$2,500,000	\$2,500,000	·-	-	-	-	
CON	LOCAL GEN FUND	\$285,000	\$285,000	, a	2000	•		
Total Fu	ınding	\$3,035,000	\$3,035,000			-	-	-

CURRENT

TIP ID: SCL050032 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003449

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Monterey Streetscape - 4th to 6th St.
Proj Description: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Troj bescription. Onloy. On Monterey of Between 4th and our officers, various streetscape improvements (TEO Froject).

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase Fund Source Prior FY 08/09 FY 09/10 FY 10/11 Total FY 11/12 Later ENV LOCAL GEN FUND \$1,000 \$1,000 PSE LOCAL GEN FUND \$248,000 \$248,000 ROW LOCAL GEN FUND \$1,000 \$1,000 CON CMAQ-T3 \$2,500,000 \$2,500,000 CON LOCAL GEN FUND \$285,000 \$285,000 \$3,035,000 \$3,035,000 Total Funding _

End of Project SCL050032

Purpose: MAINT/REHAB

PROPOSED

TIP ID: SCL050051 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003606

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Overlay

Proj Description: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Revision reason. Archive project from the Fire because the project has been completed and is open to traffic.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later PSE LOCAL GEN FUND \$1,000 \$1,000 CON LOCAL GEN FUND \$16,000 \$16,000 STP-T3 \$120,000 \$120,000 CON **Total Funding** \$137,000 \$137,000

CURRENT

TIP ID: SCL050051 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003606

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Overlay

Proj Description: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$1,000	\$1,000	WES	**	=	-	
CON	LOCAL GEN FUND	\$16,000	\$16,000	-	% =	-	-	-
CON	STP-T3	\$120,000	\$120,000		-	-	=	-
Total Fu	unding	\$137,000	\$137,000		W#	-	-	-

PROPOSED

TIP ID: SCL050053 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003608

Hwy Rte:

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System: LOCAL RI

LOCAL RD Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description:

Santa Clara County - Non-Expressway Rehabilitation

Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID:

230706

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

RTP Description:

AQ Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000		•	•	-	
ENV	STP-T3	\$2,000	\$2,000	:=:	=		-	-
PSE	LOCAL GEN FUND	\$7,000	\$7,000		-	-	(-	
PSE	STP-T3	\$53,000	\$53,000	y = 1	-			-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	=	-	e.	-
CON	LOCAL GEN FUND	\$86,000	\$86,000	1000	2	7	-	-
CON	STP-T3	\$657,000	\$657,000	-	-	=	4	-
Total Funding		\$807,000	\$807,000	=	-	•		-

CURRENT

TIP ID: SCL050053 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003608

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System: LO

LOCAL RD

Mode: LOCAL ROAD

2009 TIP Development â¿¿ Keep in TIP for informational purposes

Hwy Rte:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name:

Santa Clara County - Non-Expressway Rehabilitation

Proj Description: Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Revision Reason: Primary RTP ID:

230706

Sec. RTP ID:

Pavement resurfacing and/or rehabilitation

RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

RTP Description:

AQ Description:

improvements)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	£1	•	(*	-	
ENV	STP-T3	\$2,000	\$2,000	-	_	-	-	-
PSE	LOCAL GEN FUND	\$7,000	\$7,000	*	-	23 - 4	=	-
PSE	STP-T3	\$53,000	\$53,000	.	-	-	-	2
ROW	LOCAL GEN FUND	\$1,000	\$1,000	.	•	-	-	-
CON	LOCAL GEN FUND	\$86,000	\$86,000	<u> </u>	-	-		-
CON	STP-T3	\$657,000	\$657,000	4	(G)	1 <u>2</u>	-	
Total Funding		\$807,000	\$807,000	5			\ -	-

PROPOSED

TIP ID: SCL050056 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003611

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cupertino - Various Street Rehabilitation
Proj Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major

collectors.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

 Primary RTP ID:
 230706
 Sec. RTP ID:
 RTP Cycle: T-2035
 RTP Cost: \$334,000,000
 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000		÷	-		
PSE	LOCAL GEN FUND	\$60,000	\$60,000	-	<u> </u>	<u> </u>	: * :	
CON	LOCAL GEN FUND	\$104,000	\$104,000	-	-	F	-	-
CON	STP-T3	\$795,000	\$795,000	-	-	E 1		-
Total Funding		\$969,000	\$969,000	-	-	-		-

CURRENT

TIP ID: SCL050056 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003611

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cupertino - Various Street Rehabilitation

Proj Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major

collectors.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	•
PSE	LOCAL GEN FUND	\$60,000	\$60,000	-	10 <u>-</u>	-	-	
CON	LOCAL GEN FUND	\$104,000	\$104,000			-	_	
CON	STP-T3	\$795,000	\$795,000	-	11-	-	=1	-
Total Funding		\$969,000	\$969,000	=	8	-		-

PROPOSED

TIP ID: SCL050059 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003614

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Various Streets Rehabilitation

Proj Description: Morgan Hill: On East Main St., from the UPRR crossing to Calle Mazatan, and from Serene Drive to Laurel Road, and on Cochrane Road between US 101 and Monterey Road; Rehabilitation and overlay roadway, replace failing pavement and perform striping.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$24,000	\$24,000	•	-		-	-
CON	LOCAL GEN FUND	\$97,000	\$97,000	-	<u> </u>	-	¥0 ≅	
CON	STP-T3	\$117,000	\$117,000	-	<u>-</u>	-	12	=
Total Funding		\$238,000	\$238,000	×=	-	-		-

CURRENT

TIP ID: SCL050059 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003614

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Various Streets Rehabilitation

Proj Description: Morgan Hill: On East Main St., from the UPRR crossing to Calle Mazatan, and from Serene Drive to Laurel Road, and on Cochrane Road

between US 101 and Monterey Road; Rehabilitation and overlay roadway, replace failing pavement and perform striping.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$24,000	\$24,000	-	-	4	-	-
CON	LOCAL GEN FUND	\$97,000	\$97,000	-	=	-	-	
CON	STP-T3	\$117,000	\$117,000	S = 8	-	-	8 2 8	-
Total Fu	unding	\$238,000	\$238,000	=	-	=	-	

PROPOSED

TIP ID: SCL050065 Revision: 2009-30 Version: 6 Status: HISTORIC CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Installation of Fixed Fuel Facility

Proj Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$960,000		\$960,000	-	-		-
CON	5309-T3	\$2,479,680	\$2,479,680	2	-	-	-	.=
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$240,000	/14	-	-	-
Total Funding		\$4,299,600	\$3,099,600	\$1,200,000	<i>5</i> −	-	-	

CURRENT

TIP ID: SCL050065 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003845

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: OTHER

Project Name: Installation of Fixed Fuel Facility

Proj Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance

facility.

Revision Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Primary RTP ID: 94613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$960,000	3	\$960,000	-	=	-	-
CON	5309-T3	\$2,479,680	\$2,479,680	S-27	-	1 2	¥	-
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$240,000	241	-	-	-
Total Fu	unding	\$4,299,600	\$3,099,600	\$1,200,000		=	-	

PROPOSED

TIP ID: SCL050067 Sponsoring Agency: Campbell Revision: 2009-30

Version: 5

Status: HISTORIC

CTIPS ID: 20600003847

Mode: LOCAL ROAD

Implementing Agency: Campbell

Trans. System: Project Name:

LOCAL RD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Proj Description:

Campbell - Various Streets Rehabilitation

Revision Reason:

Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement. Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

230706

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

RTP Description:

AQ Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Late
PE	LOCAL GEN FUND	\$30,000	\$30,000	-	-	¥	-	
CON	LOCAL GEN FUND	\$39,000	\$39,000	=	12	Ē	=	8
CON	STP-T3	\$299,000	\$299,000		:=	-	1 2 3	
Total Fu	ınding	\$368,000	\$368,000	-	-	-		

CURRENT

TIP ID: SCL050067

Revision: 2009-00

Version: 4

Status: ACTIVE

CTIPS ID: 20600003847

Sponsoring Agency: Campbell

Implementing Agency: Campbell

Trans. System: Project Name:

LOCAL RD Mode: LOCAL ROAD Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Proj Description:

Campbell - Various Streets Rehabilitation

Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

2009 TIP Development - Updated contact information. Keep in TIP for informational purposes

Revision Reason:

230706

RTP Cost: \$334,000,000

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

Review: AA

RTP Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description:

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000	-	•	=	-	-
CON	LOCAL GEN FUND	\$39,000	\$39,000	-	-	2	· · · · · · · · · · · ·	-
CON	STP-T3	\$299,000	\$299,000	*	141	114	-	-
Total Funding		\$368,000	\$368,000	-	-	-	-	-

PROPOSED

TIP ID: SCL050068 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003848

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

LOCAL RD Trans. System: Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Hills - Fremont Road Rehabilitation

Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, Proj Description: replace pavement marking, & improve roadway drainage system.

Archive project from the TIP because the project has been completed and is open to traffic Revision Reason:

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

RTP Description:

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	(*	
PSE	LOCAL GEN FUND	\$15,000	\$15,000	10.00	- "			-
CON	LOCAL GEN FUND	\$54,000	\$54,000	4	-	-	-	-
CON	STP-T3	\$178,000	\$178,000	-	_	•	-	_
Total Funding		\$252,000	\$252,000	ı. -	-	-	.=	

CURRENT

TIP ID: SCL050068 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003848

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Hills - Fremont Road Rehabilitation

Proj Description: Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections,

replace pavement marking, & improve roadway drainage system.

2009 TIP Development â¿¿ Keep in TIP for informational purposes Revision Reason:

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety RTP Description:

improvements)

Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	=	-	-
PSE	LOCAL GEN FUND	\$15,000	\$15,000	=	E 92	ž	Œ.	
CON	LOCAL GEN FUND	\$54,000	\$54,000	-	-	-	<u>=</u>	-
CON	STP-T3	\$178,000	\$178,000	-	-	-	-	2
Total Fu	unding	\$252,000	\$252,000	2	*	-	5	-

End of Project SCL050068

Review: AA

PROPOSED

TIP ID: SCL050069 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003849

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View - California Street Rehab Phase II

Proj Description: Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	*	-		-
PSE	LOCAL GEN FUND	\$14,000	\$14,000	W <u>2</u>	=	7	i .	=
CON	LOCAL GEN FUND	\$82,000	\$82,000	7-	-	-	12	=
CON	STP-T3	\$367,000	\$367,000	-	-	(-)	: -	-
Total Fu	unding	\$468,000	\$468,000	·	-	-	-	=

CURRENT

TIP ID: SCL050069 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003849

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View - California Street Rehab Phase II

Proj Description: Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000		-	-		-
PSE	LOCAL GEN FUND	\$14,000	\$14,000	: - :	-	-		-
CON	LOCAL GEN FUND	\$82,000	\$82,000	-		-	-	7 <u>-</u>
CON	STP-T3	\$367,000	\$367,000	170		-	-	
Total Funding		\$468,000	\$468,000		(#	-	-	-

PROPOSED

TIP ID: SCL050070 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003850

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Rehabilitation

Proj Description: Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehabilitation.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review; AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$25,000	\$25,000	8 - 8	=		-	-
CON	LOCAL GEN FUND	\$40,000	\$40,000	_	=	(4)	•	-
CON	STP-T3	\$286,000	\$286,000	=	-	100	·	-
Total Fu	unding	\$351,000	\$351,000	14.	8	-	-	-

CURRENT

TIP ID: SCL050070 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003850

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Rehabilitation

Proj Description: Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehabilitation.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

The recent recent and the recent purposes of the recent purposes of

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$25,000	\$25,000	-	-	-	-	
CON	LOCAL GEN FUND	\$40,000	\$40,000	=	=	-	=	_
CON	STP-T3	\$286,000	\$286,000		-	-	-0	_
Total Fi	unding	\$351,000	\$351,000	-	*	9	-	-

PROPOSED

TIP ID: SCL050073 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003853

Sponsoring Agency: Santa Clara

Implementing Agency: Santa Clara

LOCAL RD Trans. System: Mode: LOCAL ROAD Project Type: PAVEMENT

Project Name: Santa Clara - Tasman Dr. and Homestead Rd. Rehab

Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate Proj Description:

Hwy Rte:

roadways.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

230698 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$8,177,000,000

Review: AA

Purpose: MAINT/REHAB

RTP Description:

Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	STP-T3	\$653,000	\$653,000	Secondaria de la constanta de			- Andrews Carlotte Topics Carlot	
Total Fu	unding	\$738,000	\$738,000	-	-	-		

CURRENT

TIP ID: SCL050073 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003853

Sponsoring Agency: Santa Clara

Implementing Agency: Santa Clara

Trans. System:

Mode: LOCAL ROAD

Project Name:

LOCAL RD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Proj Description:

Revision Reason:

Santa Clara - Tasman Dr. and Homestead Rd. Rehab

Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate

2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94106

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	•	-
CON	STP-T3	\$653,000	\$653,000	-	<u> </u>		-	-
Total F	unding	\$738,000	\$738,000		-	-	-	-

PROPOSED

TIP ID: SCL050074 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003854

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Main Street Rehabilitation

Proj Description: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove

and replace damaged curb and gutter.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

RTP Description:

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$38,000	\$38,000	-	-			
CON	STP-T3	\$286,000	\$286,000	-	•	· ·		
Total F	unding	\$324,000	\$324,000	-	÷	*	•	-

CURRENT

TIP ID: SCL050074 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003854

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Trains, System. LOOAL TO MISSELE LOOK TOWN THE PROJECT TYPE, PAVEINENT PUIDOSE, MAINT/REP

Project Name: Morgan Hill - Main Street Rehabilitation

Proj Description: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove

and replace damaged curb and gutter.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$38,000	\$38,000	N -	•	•	-	-
CON	STP-T3	\$286,000	\$286,000	,		-	-	-
Total Fu	unding	\$324,000	\$324,000	·	-	_	-	-

PROPOSED

Status: HISTORIC TIP ID: SCL070006 Revision: 2009-30 Version: 3 CTIPS ID: 20600003873

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Camino Arroyo Bridge and Gap Closure

Gilroy: On Camino Arroyo from Ronan Channel to Arroyo Cir & on 6th St from Gilman to Railroad; Extend Roadway, construct a new bridge Proj Description:

and other improvements including lights, bike lanes and sidewalk.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

RTP Cycle: T-2035 22890 Sec. RTP ID: Primary RTP ID: RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$7,900,000	\$7,900,000			_		-
Total F	unding	\$7,900,000	\$7,900,000	-	\ -	-	140	-

CURRENT

TIP ID: SCL070006 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003873

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Mode: LOCAL ROAD Trans. System: LOCAL RD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Camino Arroyo Bridge and Gap Closure

Gilroy: On Camino Arroyo from Ronan Channel to Arroyo Cir & on 6th St from Gilman to Railroad; Extend Roadway, construct a new bridge Proj Description:

and other improvements including lights, bike lanes and sidewalk.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

22890 Sec. RTP ID:

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

WARNING: This project is not part of the T-2035 RTP RTP Description:

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$7,900,000	\$7,900,000			-	=	
Total F	unding	\$7,900,000	\$7,900,000				-	-

PROPOSED

TIP ID: SCL070007 Revision: 2009-30 Version: 3 Status: HISTORIC CTIPS ID: 20600003874

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Tomas Expressway I/C Improvements

Proj Description: Campbell: On San Tomas Express Way and Hamilton Ave; Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control system.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 21719 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$149,954,000 Review: AA

RTP Description: Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to

eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000		=		•	
CON	EARMARK-T3	\$1,176,000	ι ω r	\$1,176,000	-	<u>=</u> 1	-	· ·
CON	LOCAL GEN FUND	\$520,000	\$520,000	-	=	-		-
Total Fu	unding	\$2,296,000	\$1,120,000	\$1,176,000	-	-	-	-

CURRENT

TIP ID: SCL070007 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003874

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: San Tomas Expressway I/C Improvements

Proj Description: Campbell: On San Tomas Express Way and Hamilton Ave; Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound

directions & adaptive traffic control system.

Revision Reason: 2009 TIP Development â¿¿ Updated project costs.

Primary RTP ID: 21719 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$149,954,000 Review: AA

RTP Description: Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to

eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000	-	-	=	2	-
CON	EARMARK-T3	\$1,176,000	0 28	\$1,176,000		-	<u>=</u>	-
CON	LOCAL GEN FUND	\$520,000	\$520,000	· (*)		-	-	-
Total Funding		\$2,296,000	\$1,120,000	\$1,176,000	-	-	=	

PROPOSED

TIP ID: SCL070014 Revision: 2009-30 Version: 4 Status: PROPOSED CTIPS ID: 20600004017

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Morgan Hill - Third Street Promenade

Proj Description: Morgan Hill: On Third Street; Streetscape improvements including, wide sidewalks, bicycle lanes, decorative paving at intersections,

pedestrian scaled lighting, street furniture (TLC).

Revision Reason: Update funding plan to reprogram unused PE funds in FY07 to CON phase in FY09 and add \$1,508,466 in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: A/

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$112,858	\$112,858	-	-		-	-
PE	LOCAL GEN FUND	\$14,622	\$14,622	-	<u> </u>	(5)		_
CON	CMAQ-T3	\$1,587,142	: <u>=</u> :	\$1,587,142	-	(4)	is the second	
CON	LOCAL GEN FUND	\$1,981,844	:=:	\$1,981,844	-	(-)	-	-
Total Funding		\$3,696,466	\$127,480	\$3,568,986	-	.=4		-

CURRENT

TIP ID: SCL070014 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004017

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Morgan Hill - Third Street Promenade

Proj Description: Morgan Hill: On Third Street; Streetscape improvements including, wide sidewalks, bicycle lanes, decorative paving at intersections,

pedestrian scaled lighting, street furniture (TLC).

pedestrial scaled lighting, sileet furtilitie (TEO).

Revision Reason: 2009 TIP Development

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review: AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$180,000	\$180,000	-	=	-		-
PE	LOCAL GEN FUND	\$198,000	\$198,000	140	2	-		-
CON	CMAQ-T3	\$1,520,000	(- 1)	\$1,520,000	-	-	<u>-</u>	-
CON	LOCAL GEN FUND	\$290,000	-	\$290,000	-	-	-	_
Total Funding		\$2,188,000	\$378,000	\$1,810,000	8 -	-	•	-

PROPOSED

TIP ID: SCL070021 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004024

Sponsoring Agency: Milpitas

Implementing Agency: Milpitas

Trans. System:

Proj Description:

LOCAL RD

230698

Mode: PED

Hwy Rte: Project Type: NON-PAVEMENT

Purpose: ENHANCEMENT

Project Name:

Midtown Transportation & Streetscape Improvements

In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging

from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting;

and transit facilities.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$8,177,000,000

Review: AA

RTP Description:

Local streets and roads maintenance

AQ Description:

Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$4,887,000	\$4,887,000		=	•	•	-
CON	LOCAL GEN FUND	\$2,456,000	\$2,456,000	-	=	5.3	150	
CON	RIP-TE-T3	\$1,500,000	\$1,500,000	**	-	-	-	-
Total Fu	unding	\$8,843,000	\$8,843,000	2 8 4	=	-	-	-

CURRENT

TIP ID: SCL070021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004024

Sponsoring Agency: Milpitas

Implementing Agency: Milpitas

Trans. System:

LOCAL RD

Mode: PED

Hwy Rte:

Project Type: NON-PAVEMENT

Purpose: ENHANCEMENT

Project Name:

Midtown Transportation & Streetscape Improvements

In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging Proj Description:

from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting;

and transit facilities.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID:

22007

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$305,476,000

Review: AA

RTP Description:

Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$4,887,000	\$4,887,000	-		-	-	
CON	LOCAL GEN FUND	\$2,456,000	\$2,456,000	Η.	-		=	-
CON	RIP-TE-T3	\$1,500,000	\$1,500,000	(a)	(2)	=	-	-
Total Fu	ınding	\$8,843,000	\$8,843,000		(=)	(2)	-	-

PROPOSED

TIP ID: SCL070025 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004122

Sponsoring Agency: Los Altos Hills

Implementing Agency: Los Altos Hills

Trans. System:

LOCAL RD

Mode: PED

Hwy Rte:

Project Type: MULTI-USE TRAIL

Purpose: ENHANCEMENT

Project Name:
Proj Description:

Los Altos Hills - El Monte Road Bike/Ped Path

Los Altos Hills: Construct multi-use trail on El Monte Road between Moody Road and Stonebrook Drive.

Revision Reason:

Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

22247 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$1,000,000,000

Review: AA

RTP Description:

Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan

for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$15,000	\$15,000	-		-	-	-
PSE	LOCAL GEN FUND	\$40,000	\$40,000	=	-	-	÷	-
PE	LOCAL GEN FUND	\$5,000	\$5,000	-	-	_		-
CON	CMAQ-T3	\$440,000	-	\$440,000	-	:	2	-
CON	LOCAL GEN FUND	\$134,000	-	\$134,000	-	-	a	
Total Funding		\$634,000	\$60,000	\$574,000	-	<u>*</u>	=	-

CURRENT

TIP ID: SCL070025 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004122

Sponsoring Agency: Los Altos Hills

Implementing Agency: Los Altos Hills

C() 5 ID. 20000004 122

Trans. System:

LOCAL RD

22247

Mode: PED Hwy Rte:

Project Type: MULTI-USE TRAIL

Purpose: ENHANCEMENT

Project Name: Proj Description: Los Altos Hills - El Monte Road Bike/Ped Path

Los Altos Hills: Construct multi-use trail on El Monte Road between Moody Road and Stonebrook Drive.

Revision Reason:

2009 TIP Development

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$1,000,000,000

Review: AA

RTP Description:

Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan

for the San Francisco Bay Area, 2009 Update

AQ Description:

Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$15,000	\$15,000	-		-		-
PSE	LOCAL GEN FUND	\$40,000	\$40,000	-	-	-	-	1 2
PE	LOCAL GEN FUND	\$5,000	\$5,000		-	-	-	-
CON	CMAQ-T3	\$440,000	-	\$440,000	-	•	-	9=
CON	LOCAL GEN FUND	\$134,000	3 <u>0</u> 9	\$134,000	-	2		-
Total Fu	unding	\$634,000	\$60,000	\$574,000	-	i te	-	-

PROPOSED

TIP ID: SCL070027 Revision: 2009-30 Status: HISTORIC Version: 4 CTIPS ID: 20600004124

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: West Little Llagas Creek Trail Phase II

Proj Description: Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$85,000	\$85,000	(-	-	-	-	-
CON	CMAQ-T3	\$543,000	\$543,000	<u>, €</u>	+	-		: : -
CON	LOCAL GEN FUND	\$69,000	\$69,000	74	<u>=</u>	=	=	
Total Fu	unding	\$697,000	\$697,000		-			-

CURRENT

TIP ID: SCL070027 Revision: 2009-02 Version: 3 Status: ACTIVE CTIPS ID: 20600004124

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: West Little Llagas Creek Trail Phase II

Proj Description: Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.

Funding Reconciliation: Amend program year for \$583K in CMAQ funds from FY09 to FY08 to reflect actual obligation date Revision Reason:

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan RTP Description:

for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	CMAQ-T3	\$543,000	\$543,000	-	_	<u> </u>	5	-
CON	LOCAL GEN FUND	\$69,000	\$69,000	121	F	-	-	-
Total Funding		\$697,000	\$697,000	-	(5)	5.		-

PROPOSED

TIP ID: SCL070029 Revision: 2009-30 Version: 3 Status: HISTORIC CTIPS ID: 20600004126

Sponsoring Agency: VTA

TRANSIT

Mode: RAIL

Hwy Rte:

Project Type: ENHANCEMENTS

Implementing Agency: VTA

Purpose: ENHANCEMENT

Trans. System: Project Name:

Transit Security Program

VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or Proj Description:

natural disasters.

Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$18,968,800,000

Review: AA

RTP Description:

Revision Reason:

Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$200,000	\$200,000	-	-	•	-	
CON	TSGP-T2	\$742,050	\$742,050	-	· ·	·-3	_	-
Total Fu	unding	\$942,050	\$942,050	-	-	-	=	-

CURRENT

TIP ID: SCL070029 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004126

Sponsoring Agency: VTA

2009 TIP Development - Keep in TIP for informational purposes

Implementing Agency: VTA

Trans. System:

TRANSIT

94610

Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS

Purpose: ENHANCEMENT

Project Name:

Transit Security Program

VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or Proj Description: natural disasters.

Revision Reason: Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$18,968,800,000

Review: AA

RTP Description:

Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities) AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$200,000	\$200,000	-	-	=	-	_
CON	TSGP-T2	\$742,050	\$742,050		-	-	=	-
Total Fu	unding	\$942,050	\$942,050	**	**************************************	=	-	
					AND DESCRIPTION OF THE PARTY OF	The same of the sa	the same of the sa	

PROPOSED

TIP ID: SCL070030 Revision: 2009-30 Version: 3 Status: HISTORIC CTIPS ID: 20600004127

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: VTA: Transit Security Enhancements

Proj Description: VTA will implement various transit security measures, including CCTV Video on Demand systems, National Incident Management System

(NIMS) Training, and High Security Fencing.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$900,000	\$900,000	.=	-	-	-	-
CON	TSGP-T3	\$1,186,349	\$1,186,349	-	-	-	-	: E
Total Fu	unding	\$2,086,349	\$2,086,349	-	-	-	*	-

CURRENT

TIP ID: SCL070030 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004127

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: VTA: Transit Security Enhancements

RTP Description:

Proj Description: VTA will implement various transit security measures, including CCTV Video on Demand systems, National Incident Management System

(NIMS) Training, and High Security Fencing.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor

enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$900,000	\$900,000	•			•	12
CON	TSGP-T3	\$1,186,349	\$1,186,349			•	-	-
Total Fu	unding	\$2,086,349	\$2,086,349	(L)		-	=	-

PROPOSED

TIP ID: SCL991063 Revision: 2009-30 Version: 11 Status: HISTORIC CTIPS ID: 20600002082

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Borregas Ave/US 101/SR 237 Bike/Ped Bridges

Proj Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230641 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$38,200,000 Review: AA

RTP Description: Implement bicycle and pedestrian improvements in North San Jose

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T2	\$15,000	\$15,000	3	-	-	-	-
ENV	LOCAL GEN FUND	\$18,000	\$18,000	-	-	_	-	
ENV	SALESTAX-TRANSIT	\$2,000	\$2,000	-	-	-	2	-
ENV	TFCA-AB	\$35,000	\$35,000	-	•	-	~	=
PSE	CMAQ-T2	\$117,000	\$117,000	-	i a :	(*	(<u>+</u>	-
PSE	LOCAL GEN FUND	\$101,000	\$101,000	1 8	-	_	9 5 ,	_
PSE	SALESTAX-TRANSIT	\$285,000	\$285,000	2	9			-
PSE	TFCA-AB	\$365,000	\$365,000	-	-	140	-	_
CON	CMAQ-T3	\$1,895,000	\$1,895,000	-	-	-	-	2
CON	LOCAL GEN FUND	\$1,430,000	\$1,430,000	-	-	: - :) = :	-
CON	RIP-TE-T3	\$3,700,000	\$3,700,000	-	-		-	-
CON	SALESTAX-TRANSIT	43		10		_	4	-
CON	TDA3	\$440,000	\$440,000	12	-	-	-	-
Total Funding		\$8,403,000	\$8,403,000		-	27 .		-

CURRENT

TIP ID: SCL991063 Revision: 2009-00 Version: 10 Status: ACTIVE CTIPS ID: 20600002082

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: BRIDGE Purpose: EXPANSION

Project Name: Borregas Ave/US 101/SR 237 Bike/Ped Bridges

Proj Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 21737 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T2	\$15,000	\$15,000	-	7	-	174	-
ENV	LOCAL GEN FUND	\$18,000	\$18,000	-	-	=	-	-
ENV	SALESTAX-TRANSIT	\$2,000	\$2,000	i - 1	; -	-	2	-
ENV	TFCA-AB	\$35,000	\$35,000	-	.=		•	_
PSE	CMAQ-T2	\$117,000	\$117,000	<u>.</u> *	-	-	-	-
PSE	LOCAL GEN FUND	\$101,000	\$101,000	-	-	2		
PSE	SALESTAX-TRANSIT	\$285,000	\$285,000		-	11.2	=	
PSE	TFCA-AB	\$365,000	\$365,000	-1	3. - 1	-	=	=
CON	CMAQ-T3	\$1,895,000	\$1,895,000	-:		-	=	
CON	LOCAL GEN FUND	\$1,430,000	\$1,430,000	-3	e=:	-	-	
CON	RIP-TE-T3	\$3,700,000	\$3,700,000	-	-			
CON	SALESTAX-TRANSIT	==	<u>=</u>	-	-	-		
CON	TDA3	\$440,000	\$440,000	21	(2)	7	2	
Total Fu	ınding	\$8,403,000	\$8,403,000	-	177	-	-	-

PROPOSED

TIP ID: SM-030020 Revision: 2009-30 Version: 10 Status: HISTORIC CTIPS ID: 20600002699

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Caltrain Stations - Safety Improvement Program

Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with Proj Description:

lighting, fences & gates, new outboard platform.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

Reconstruction or renovation of transit buildings and structures AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$23,603,549	\$23,603,549		-			-
CON	LOCAL GEN FUND	\$6,101,138	\$6,101,138	<u>n</u>	- 1	-		-
Total Fi	unding	\$29,704,687	\$29,704,687	•	= 4	-	_	-

CURRENT

TIP ID: SM-030020 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002699

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Caltrain Stations - Safety Improvement Program

Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with Proj Description:

lighting, fences & gates, new outboard platform.

2009 TIP Development - Keep in TIP for informational purposes Revision Reason:

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling RTP Description:

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$23,603,549	\$23,603,549	-	-	-	-	
CON	LOCAL GEN FUND	\$6,101,138	\$6,101,138	-	-	<u>-</u>	-2	
Total Funding		\$29,704,687	\$29,704,687	()	-	-	-	-

End of Project SM-030020

PROPOSED

TIP ID: SM-030026 Revision: 2009-30 Version: 8 Status: HISTORIC CTIPS ID: 20600002858

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OTHER

Project Name: Palo Alto ADA Crossing Improvements

Pai Description: Colleging Palo Alto Station: ADA geographic padagation grade expecting and platform improvements

Proj Description: Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing and platform improvements.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 21626 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$714,200,000 Review: AA

RTP Description: Implement Caltrain grade separation program in San Mateo County

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,992,809	\$1,992,809	•		-	=	-
CON	5309-T3	\$4,567,008	\$4,567,008	-	-	-	·2	-
CON	LOCAL GEN FUND	\$1,600,798	\$1,600,798		-	-	12	14
CON	P116	\$39,991	\$39,991	-	-	-	-	-
Total Fu	unding	\$8,200,606	\$8,200,606	:=	=	~	=	-

CURRENT

TIP ID: SM-030026 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002858

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OTHER

Project Name: Palo Alto ADA Crossing Improvements

Proj Description: Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing and platform improvements.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 21626 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$714,200,000 Review: AA

RTP Description: Implement Caltrain grade separation program in San Mateo County

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,992,809	\$1,992,809	-	-	55100 G ((to	=	-
CON	5309-T3	\$4,567,008	\$4,567,008	-	-	-	1-3	
CON	LOCAL GEN FUND	\$1,600,798	\$1,600,798	1 - 1	-	-	=	-
CON	P116	\$39,991	\$39,991	-	-	<u> </u>	-	-
Total Fu	unding	\$8,200,606	\$8,200,606	**	2.7	-	-	-

End of Project SM-030026

PROPOSED

TIP ID: SM-050040 Revision: 2009-30 Status: PROPOSED Version: 9 CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Caltrain: ADA Paratransit Operating assistance set-aside

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Caltrain: ADA Operating Set-aside

Proj Description:

Revision Reason: Transfer \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match to the Caltrain: Revenue Vehicle Rehab

Program (REG090051).

94664 RTP Cost: \$0 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	•	-	=	=		-	
CON	5307-T4	95 10	-	=	<u> </u>	=	2	-
CON	LOCAL GEN FUND	\$1,442,646	(2)	\$1,442,646	5 <u>#</u>	-	-	-
Total Funding		\$1,442,646	-	\$1,442,646			-	-

CURRENT

TIP ID: SM-050040 Revision: 2009-23 Version: 8 Status: ACTIVE CTIPS ID: 20600003625

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Caltrain: ADA Operating Set-aside Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside

Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds Revision Reason:

94664 Sec. RTP ID: Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

WARNING: This project is not part of the T-2035 RTP RTP Description:

Operating assistance to transit agencies AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	=	-	-	Y=9	-	•	-
CON	5307-T4	\$1,085,980	-	-	\$1,085,980	: <u> </u>	ű.	=
CON	LOCAL GEN FUND	\$1,714,646	-	\$1,442,646	\$272,000	-	-	-
Total Fu	ınding	\$2,800,626	-	\$1,442,646	\$1,357,980	-	-	

End of Project SM-050040

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050050 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003919

Sponsoring Agency: Caltrain

Sec. RTP ID:

Implementing Agency: Caltrain

Purpose: SYSTMGMT

Purpose: SYSTMGMT

Review: AA

Project Type: OTHER

Project Type: OTHER

RTP Cost: \$491.839.000

Trans. System: **TRANSIT** Mode: RAIL Hwy Rte:

Systemwide Security Operating Support Project Name:

Proj Description: Caltrain: Operating support for system-wide security.

Archive project from the TIP because the project has been completed and is open to traffic

Revision Reason:

RTP Cycle: T-2035 RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

vehicles)

94667

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$623,006	\$623,006	-			-	-
Total Fu	unding	\$623,006	\$623,006	(**	-	-	-	-

CURRENT

Revision: 2009-00 TIP ID: SM-050050 Version: 4 Status: ACTIVE CTIPS ID: 20600003919

Hwy Rte:

Sponsoring Agency: Caltrain

Primary RTP ID:

Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Systemwide Security Operating Support Project Name:

Proj Description: Caltrain: Operating support for system-wide security.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$491,839,000 Review: AA

RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

vehicles)

Operating assistance to transit agencies AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$623,006	\$623,006			_	-	-
Total Fu	unding	\$623,006	\$623,006	-	(-	-	•	

End of Project SM-050050

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SON050015 Revision: 2009-30 Version: 5 Status: PROPOSED CTIPS ID: 20600003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

US 101/East Washington I/C Reconfiguration

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: Update project schedule and funding plan: by adding in \$698,000 in Other Local funds

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$23,698,000 Review: AA

RTP Description: Improve U.S. 101/East Washington Street interchange (includes new northbound on-ramp and improvements to southbound on-ramp)

AQ Description: Non-Exempt Project

Project Name:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	#	-				-	-
PSE	LOCAL GEN FUND	\$1,985,000	\$1,985,000	ie.	105 20	-		-
PSE	TCRP .	\$1,600,000	\$1,600,000	8 =	-	2	-	-
ROW	LOCAL GEN FUND	\$1,500,000	-	1-	\$1,500,000	-		-
ROW-CT	LOCAL GEN FUND	\$165,000	-	\$165,000	-	-	-	-
CON	EARMARK-T3	\$12,800,000			\$12,800,000	=	景图) -
CON	LOCAL GEN FUND	\$3,528,000	-	(-1)	\$3,200,000	-	\$328,000	
CON-CT	EARMARK-T3	\$1,700,000	120	<u> </u>	\$1,700,000	<u> </u>	-	
CON-CT	LOCAL GEN FUND	\$420,000	-	-	\$300,000		\$120,000	-
Total Fu	ınding	\$23,698,000	\$3,585,000	\$165,000	\$19,500,000	-	\$448,000	-

CURRENT

TIP ID: SON050015 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/East Washington I/C Reconfiguration

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$23,698,000 Review: AA

RTP Description: Improve U.S. 101/East Washington Street interchange (includes new northbound on-ramp and improvements to southbound on-ramp)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$260,000	\$260,000	120	7	•	-	-
PSE	LOCAL GEN FUND	\$380,000	\$380,000	-	~	X=	€	-
PSE	TCRP	\$1,600,000	\$1,600,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,208,000	=	\$1,208,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	\$365,000	=	\$365,000				-
CON	EARMARK-T3	\$13,500,000	<u>=</u>	-	\$13,500,000	-	-	-
CON	LOCAL GEN FUND	\$3,242,000	=	12 66	\$3,242,000	(-	
CON-CT	EARMARK-T3	\$1,000,000	-	•	\$1,000,000			-
CON-CT	LOCAL GEN FUND	\$1,445,000			\$1,445,000	13 - 0.	-	
Total Fu	ınding	\$23,000,000	\$2,240,000	\$1,573,000	\$19,187,000	-	•	

End of Project SON050015

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR991003 Revision: 2009-30 Status: PROPOSED Version: 11 CTIPS ID: 20600001919

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB

Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor Proj Description:

hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Update back-up list and cost Revision Reason:

RTP Cycle: T-2035 Primary RTP ID: 94001 Sec. RTP ID: RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$13,488,000	-	-	\$3,476,000	\$6,426,000	\$3,586,000	•
CON	PROP-1B	\$49,438,000		\$49,438,000	-	<u>-</u> 0	(=)	84
CON	SHA-T3	2	-		<u>.</u>	. 		-
CON	ST-CASH-T2	-	-	¥	,	4 <u>-</u>	(13-
CON	ST-STP-T2	\$151,000,000	\$151,000,000	-	-	- 8	-	n.
Total F	unding	\$213,926,000	\$151,000,000	\$49,438,000	\$3,476,000	\$6,426,000	\$3,586,000	-

CURRENT

TIP ID: VAR991003 Revision: 2009-26 Version: 10 Status: ACTIVE CTIPS ID: 20600001919

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB

Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor Proj Description:

hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Update back-up list and project cost Revision Reason:

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

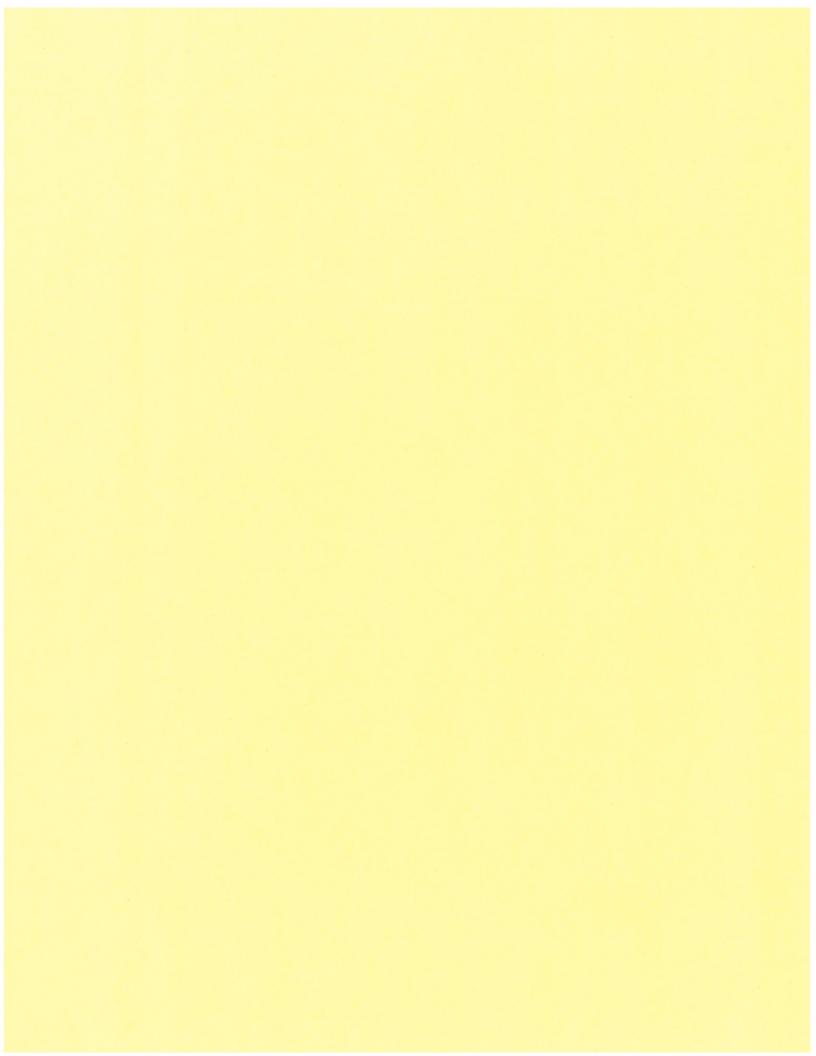
RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Des	scription: Pavement	resurfacing and/or rehabi	litation					
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$66,454,000	126	3	\$56,442,000	\$6,426,000	\$3,586,000	
CON	PROP-1B	\$49,438,000	~	\$49,438,000		-	2	
CON	SHA-T3	(E			110	•	-	-
CON	ST-CASH-T2		=	=1		-	-	_
CON	ST-STP-T2	\$151,000,000	\$151,000,000	-		-	-	-
Total Fu	unding	\$266,892,000	\$151,000,000	\$49,438,000	\$56,442,000	\$6,426,000	\$3,586,000	-

End of Project VAR991003

Report of TIP Revision 2009-30 (By Phase and Fund Source)

		TIP	Revision Summary			
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$161,610,753	\$1,478,469,591	\$130,692,000	\$99,658,998	\$1,870,431,342	\$916,256,660
Proposed:	\$162,319,340	\$1,480,322,591	\$130,692,000	\$101,865,464	\$1,875,199,395	\$919,154,370
Delta:	\$708,587	\$1,853,000	\$0	\$2,206,466	\$4,768,053	\$2,897,710



DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing -SHOPP Projects Mobility (TIP ID- MTC050006)

				FTIP BACK	K-UP LIS	FOR SI	FTIP BACK-UP LIST FOR SHOPP - MOBILITY (MTC050006)	ILITY (MTC	900090												Г
				FOR 2009/2012	2 PROGR	AM YEA	2012 PROGRAM YEARS (Uodated with TIP Revision 09-30)	with TIP Re	evision 0	9-30)											
						All amou	amounts in \$1000														
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	ᆈ	RW	H	Con	Fund Type	PA&	& ED	PS & E	Н	RW Sup.	Con S	Sup	Total	
94	Alameda	580	R9.0	In Livermore, at the Livermore weigh station. Rebuild scale-house building.	3A970	0720C	201.321	2008/09	↔	10 \$	2,278	ST-CASH	\$ 1,	1,102	€9	69		es	1		3,390
						Mobi	Mobility Total for FY 08/09	FY 08/09	\$	10 \$	2,278	8	\$	1,102	45	\$	•	\$. 8		3,390
8	Alameda	680	R8.7	Near Fremont, at the Mission Weigh Station. Replace the weigh station display and office roof.	3A950	0165H	201.321	2009/10	€	9	463	ST-CASH	€9	67	€9	83 \$	17	G	\$ 06		726
04	Alameda	VAR		In Alameda County on Routes 580 and 880 at various locations. Install TMS elements (CCTV).	1513C	NE900	201,315	2009/10	69	33	4,930	Ę	u)	1	\$ 247	\$ 1	2	69	\$ 929		5,888
40	San Mateo	82	0.0/15.9	In San Mateo County, on El Camino Real from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Modify existing traffic signals	24992	0645E	201.315	2009/10	es	\$ 09	3,656	HN			\$ 1,160	\$ 00	30	8.	1,020 \$		5,926
40	Santa Clara	VAR		In Santa Clara County on Routes 880 and 17 at various locations. Install TMS elements (CCTV).	15136	0064K	201.315	2009/10	69	13	1,550	포	es	1	₩ ₩	\$ \$	2	69	275 \$		1,922
04	Santa Clara	VAR		In Santa Clara County, on Routes 101 and 237 at various locations. Install TMS elements (CCTV).	15137	0064M	201.315	2009/10	€	24 \$	2,425	王	69		\$ 154	\$	2	₩.	512 \$		3,117
40	Santa Clara	VAR		and 280 at various locations, Install TMS elements	15138	0064N	201.315	2009/10	69	18	2,517	Ä	69	1	\$ 113	8	7	€9	378 \$		3,028
04	Santa Clara	VAR		In Santa Clara County, on Routes 85 and 87 at various locations. Install TMS elements (CCTV).	15139	0064P	201.315	2009/10	69	12 \$	1,650	돌	69		\$	74 \$	2	₩	248 \$		1,986
04	Santa Clara	VAR		In Alameda, San Mateo, and Santa Clara Counties, at various locations. Install TMS elements (CCTV).	15131	NE900	201.315	2009/10	49	10	2,009	ΞN			8	162 \$	4	ь	\$ 269		2,782
04	Solano	80	14.3	Near Fairfield, at Eastbound Cordelia weigh station. Replace platform.	4A450	8315K	201.321	2009/10	69	\$ 20	875	ST-CASH	ь	143	69	153 \$	22	. 69	143		1,386
		2000				Mobi	Mobility Total for	FY 09/10	\$ 2	226 \$	20,07	25	65	210	\$ 2,2	.228 \$	83	\$ 3	3,939 \$		26.761
04	Alameda	580	R8.9	In Livermore, at westbound Livermore weigh station. Repair and extend pavement.	3A530	0119H	201.321	2010/11		10 \$	1,969	9 ST-CASH	69				4				2,519
04	Alameda	880	3.7	Near Fremont, at the Nimitz weigh station. Replace signs, lighting and security cameras.	3A550	0016T	201.321	2010/11	€9	5	1,206	S ST-CASH	ь	140	- P	150 \$	22	69	170 \$		1,693
04	San Maleo	101	0.0/26.2	Near Palo Alto, from Santa Clara County line to San Francisco County line. Install ramp metering.	2A790	0618F	201.315	2010/11	69	69	9,526	HN 8	₩.	454	6 6	\$ 206	181	\$,	1,361		12,434
						Mobi	Mobility Total for	for FY 10/11	\$ 4	492 \$	57,407	2	\$ 3,	,252	\$ 5,81	11 \$	373	\$ 9,	9,613 \$		16,646
40	Alameda	580	R9.2	Near Livermore, at the eastbound Livermore Weigh Station. Rehabilitate and upgrade weigh station.	3A960	0111D	201.321	2011/12	69	10 \$	1,800	ST-CASH			\$ 318	€9	17	69	360 \$		2,530
	Solano	80	R24.9/R25.1		04090	5302C	201.310	2011/12	69	25 \$	4,400	HN H	₩	528	4	440 \$	7	↔	\$ 099		090'9
		30 00				Mob	Mobility total for FY 11/12	FY 11/12	\$	35 \$	6,200	0	45	528	2	758 \$	24	\$ 1,	1,020 \$		8,590
														ā							

Grouped Listing -SHOPP Projects Collision Reduction (TIP ID- MTC050011)

				FTI	FTIP BACK-UP LIST		FOR SHOPF	STTOO -	FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)	TION PROJE	CTS (MTCO	10011)								
					й.	JR 2009/	2012 PROG	RAM YEA!	FOR 2009/2012 PROGRAM YEARS (Updated with Revision #08-30)	with Revision	#08-30)									
							***	All amount	All amounts in \$1000											
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	E	RW	N.	Con	Fund Type	PA	PA & ED	PS & E		RW Sup.	Con Sup		Total
9	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	21.030	2018B	201.010	2008/09	\$	5 \$	434	STP	\$	1	102	\$	17 \$	198	so.	756
90	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue, Left turn channelization.	2A050	0486E	201.010	2008/09	\$ 208	\$	1,258	STP	69	\$ 96	975	€÷	71 \$	270	w	2,877
40	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	\$ 10	10 \$	340	STP	49	37 \$	99	₩	<i>в</i>	75	s	537
04	Santa Clara	0	0.077.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	H58E0	201.010	2008/09	\$ 10	\$	1,100	STP	6	85	328	€9	34	221	w	1,778
40	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; R17.8/R19.6 also on Roule 101 (PM 34.4/38.6) at various locations. Upgrade median barner.	0A480	0434F	201.020	2008/09	\$ 30	\$	7,500	STP	es	84	1,955	49	10	1,182	w	10,761
9	Sonoma	116	41,8/44.7	Near Petaluma, from Adobe Road to west of Amold Drive. Realign vertical and horizontal curve.	28381	0832	201.010	2008/09	\$ 5,985	8	20,843	STP	\$ 2	2,330 \$	6,800	64	1,200 \$	3,700	w	40,858
					Collisio	Collision Reduct	ion Total for FY 08/09	r FY 08/09	\$ 6,248	8 \$	31,475		**	2,631 \$	10,226	\$	1,341 \$	5,646	s	57.567
9	Alameda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Farwell Underpass. Realign curve.	17441	H5800	201,010	2009/10	\$ 271	ь	18,148	STP	\$	2,840 \$	6,007	€9	320 \$	4,000	69	31,586
04	Contra Costa	4	43,9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade 0A840 shoulders.	0A840	0203H	201.010	2009/10	\$ 1,755	ω Θ	22,921	STP	φ.	3,980 \$	3,500	₩	510 \$	3,500	es.	36,166
8	San Francisco VAR	VAR		In San Francisco and San Mateo Counties, on Roules 1 and 280 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A871	06220	201.015	2009/10	\$ 10	s	1,747	¥	4	'	450	ss.	10	200	↔	2,417
90	San Mateo	VAR		In San Mateo County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A872	0622C	201.015	2009/10	\$ 10	8	2,180	STP	₩.	1	485	69	\$ 01	225	ь	2,910
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	\$ 10	10. \$	3,205	STP	€>	4 9	1,048	<i>в</i>	21 \$	493	69	4,782
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek, Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	\$ 1,193	₩	24,826	STP	 •	3,060 \$	2,980	φ.	\$ 850	3,470	ь	36,379

L				FTIF	FTIP BACK-UP LIST		OR SHOPP	- COLLISI	ON REDUC	TION PROJ	FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)	50011)									Γ
					F	JR 2009/;	FOR 2009/2012 PROGRAM YEARS (Updated with Revision #09-30)	RAM YEAR	S (Updated	with Revisio	(0E-80# uc										T
							1 -	All amounts in \$1000													T
Dist	Dist County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	æ	RW	Con	Fund Type		PA & ED	PS	PS & E	RW Sup.	3	Con Sup		Total
8	Santa Clara	152	19.3/20.3	Near Gilroy, from Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	\$ 275	75 \$	2,000	STP	€9	297	\$ 1,4	1,470 \$	300	6	400 \$	4,	4,742
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	\$ 675	\$ \$2	27,098	STP	€	4,155	3,5	3,252 \$	1,160	\$	4,065 \$	40,	40,405
40	Santa Clara	VAR		locations on Routes 101, er and guardrail end	0A781	0385E	201.015	2009/10	4	s s	3,150	STP	ω.	210		550 \$	35	€9	\$ 089	4	4,579
40	Santa Clara	VAR		7 %	0A782	0385L	201.015	2009/10	€ 4	8	3,150	ĭ	65	210	€ G	\$ 099	35	₩.	\$ 069	4	4.589
94	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	\$ 10	\$	8,600	STP	æ	ı,	о 	\$ 000	25	8	1,075 \$	10,	10,615
90	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads, Install traffic signals, (Project also includes an additional \$0.456 of local Sonoma County funds.)	2A920	0813B	201,010	2009/10	63	\$ 62	1,240	STP	€	300	м	430 \$	42	ь	430	ä	2,471
04	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	8	8	2,300	STP	€7	-	9	\$ 889	4	€9	548 \$	'n	3,543
04	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	8	69	2,500	STP	49	-	8	754 \$	4	€9	\$ 009	Š	3,861
90	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0A913 0752X	201.015 2009/10	_		٠ - 3	1,600	STP	s,		4	/	2			2,	2,486
90	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay payement to improve skid resistance.	4A540	0042D	201.010	2010/11	\$ \$	• ÷	6,070	STP	A 49	180	\$ 23,565	810 \$	3,328	A &	\$ 06Z	7,876	7,876
8	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2010/11	\$ 850	\$ 09	5,150	STP	ь	1,024	49	\$ 830	300	ь	684 \$	85	8,638
04	Santa Clara	152	16.2/19.5	Near Gliroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2010/11	\$ 2,413	8	13,930	STP	₩.	1,980	\$ 2.0	2,000 \$	341	€	2,108 \$	22.	22,772
4	Santa Clara	o o	2.577,0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway; install metal beam guardrail and warning signs.	2A430	0385F	201.010	2010/11	\$ 220	\$	8,330	STP	€	2,000	1,0	1,050 \$	500	₩	1,200 \$	13,	13,000
90	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	04833	201.010	2010/11	\$ 1,193	8	24,826	STP	ss.	3,060	\$ 2,5	2,980 \$	850	φ.	3,470 \$	36.	36,379

Dist County						֡	1		(accordingly like posted of the control of the cont												
San	0.0000000000000000000000000000000000000							All amoun	amounts in \$1000												
		Route	Post Miles	Location/Description	Ē	PPNO	Prog Code	L		RW	S	Con Fund Type	헺	PA & ED		PS&E		RW Sup.	Con Sup		Total
	San Mateo	280	9.8/13.5	Near Los Altos Hills, from the Sanla Clara County Line to Larkspur, also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape.	7	06817	201.020	2010/11	₩.	€9 Un	3,000	STP	69	150	ь	503	49	\$ 02	532	ω,	4,260
04 Napa	æ	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	ь	ιΩ 69	850	STP	69	18	€	128	49	32 \$	272	49	1,305
04 Solano	ou	80	4.6/5.2	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	4A460	82298	201.010	2010/11	v	s,	1,893	STP	us.	,	w	230	w	25 \$	284	us.	2,437
04 Solano	où.	12	22.7/R23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A620	8085A	201.015	2010/11	69	1,972 \$	909'8	STP	69	1,021	69	851	69	170 \$	1,021	8	13,540
04 Sonoma	oma	12	32.8/32.9	In Eldridge, at Madrone Road, Install traffic signals, (Project also includes an additional \$0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2010/11	ю	200 \$	1,643	STP	ь	303	₩	450	ω.	\$ 000	450	s,	3,246
04 Sonoma	oma	121	7.417.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	8	1,200 \$	4,650	STP	49	827	↔	1,100	₩.	300	800	s	8,877
04 Sonoma	oma	116	41.8/44.7	Near Petaluma, from Adobe Road Io west of Amold Drive. Required landscape mitigation for PPNO; 0832.	28382	0832A	201,010	2010/11	69	1,500 \$	4,513	STP	4	20	69	1,000	64	\$ 000	1,200	69	8,533
					Collisio	Collision Reduct	ion Total for FY 10/11	r FY 10/1	s	9.569 \$	83,360		s	10.583	5	11.732	49	2.808 \$	12.811	~	130.863
04 Alameda	леда	VAR	į.			0016W	201.015	2011/12	₩		1,053	STP	ω.	136	ь	255	, v	85	224		1,758
04 Alameda	педа	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	ь	φ •	5,116	STP	€	340	69	425	69	85	410	s	6,381
04 Alam	Alameda	84	13.6/18.0	in and near Sunol, from Alameda Creek to Roule 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2011/12	49	1,860 \$	34,200	STP	ь	4,800	vs.	2,720	ss.	850 \$	4,625	w	49,055
04 Alameda	neda	84	12.1/13.3	In Union City, at Rosewareness Underpass and Fanwell Underpass. Landscape mitigation.	17442	0085P	201.010	2011/12	69	,	215	STP	€7	09	69	210	49	01	290	w	785
04 San	San Mateo	-	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional \$2 million of OTS funds.)	(2A410	0045C	201.015	2011/12	49	ري ج	1,881	STP	ь	100	€	200	€9	10 \$	240	s c	2,436
04 Sonoma	ота	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	0A822	0779E	201.015	2011/12	49	ۍ ه	1,300	¥	69	85	ь	255	€	\$	205	s	1,935
					Collisi	Collision Reduct	ion Total for FY 11/12	n FY 11/1.	S	1,880 \$	43,765		s	5,521	s	4,065	\$	1,125 \$	5,994	\$	62,350

Grouped Listing -SHOPP Projects Emergency Response (TIP ID- REG070001)

Dist C 04 Sant					1	,000		D OUNTY												-
	1 000 NO COM BOOK				FOR	102/8002	2 PROGRAN) CHART	Jpdated wi	th TIP Re	2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)									
							All	amounts in \$1000	\$1000											Т
- 1	County	Route	Post Miles		EA	ONdd	Prog Code	EX	RW		Con	Fund Type	PA & ED	PS &	S E	RW Sup.	Con Sup	g	Total	Г
	Santa Clara	101	11.4	Near Gilroy, at the northbound Weigh/Inspection Station. Repair damage.	06180	0452P	201.130	2008/09	69	€9	500	¥	€9	s S	·	69	69	100		602
	Santa Clara	თ	9.4	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	€9	69	190	HN	€9	8	ı	e 8	₩	75 \$		269
04 Marin	in	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	ь	↔	750	¥	69	₩.	•	8	69	150 \$		901
04 San	San Mateo	-	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	28620	06300	201.131	2008/09	vs	30	449	HN	\$ 130	\$ 0	357	\$ 33	69	130 \$	1,129	59
04 Marin	.c	-	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	38563	0713J	201.131	2008/09	69	100	802	Ξ	69	69	300	\$ 50	\$	\$ 500	1,452	25
04 Marin	. <u>c</u>	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaffores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	38590	0364C	201.131	2008/09	ь.	ю	330	Ä	v s	₩.	160	ω,	69	153 \$		650
04 Napa	æ	128	7.3	Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP).	38611	0383K	201.131	2008/09	€9	\$	252	HN	s S	38 \$	56	\$ 19	v	\$ 52		445
04 Napa	es l	128	14.5/14.6	Near St. Helena, east of Lake Henessey. Install inlets and underdrains.	38612	0383L	201.131	2008/09	₩	ري دي	150	Ä	es es	20 \$	30	\$ 10	s	40		255
04 San	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	38660	нэгэо	201.131	2008/09	€9	43 \$	395	¥	↔	69	8	. S	69	44 8		517
04 San	San Mateo	84	10,8/16,4		38672	0654L	201.131	2008/09	69	35	537	ĭ	6	69	22	\$ 10	es	18		717
04 Solano	ano	680	4.7	culvert, backfill sinkhole and place rock slope	38721	re8e0	201.131	2008/09	69	\$ 01	200	Ŧ	69	\$	20	69	\$	65		645
04 San	San Mateo	280	4,0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	48150	0837E	201.131	2008/09	€9	\$ 09	1,681	¥	₩	69	117	\$ 10	89	175 \$	2,033	33
04 Marin	Ē	-	5.177.2	Near Muir Beach, at Panoramic Highway. Overlay detour road,	48250	0713K	201,131	2008/09	↔	10 \$	840	Ŧ	€	69	06	69	€	130	\$ 1,075	75
04 San	San Mateo	84	20.2	In Woodside, near Fox Hollow Road, Repair sinkhole and replace failed culverts.	48400	0653L	201.130	2008/09	69	10	300	王	69	69		69	<i>₩</i>	45		361
04 San	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yecha Bay Buna Island. Repair theft damage to a power cable.	48410	0582J	201.130	2008/09	€9	ь	400	Ĭ	↔	€9- I	1.00	•	ь	80		480
04 San	San Maleo	280	6.7	Near Redwood City, at Edgewood Road. Repair sinkhole.	48420	0387E	201.130	2008/09		69	500	HN	w	69	•	\$	49	100		009
04 Alam	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 16th Avenue. Repair pavement and guardrait.	48440	0047B	201.130	2008/09	€9	69	1,000	¥	↔	69	•	₩	64)	150 \$	1,151	15

				HF4	BACK-U	2009/201	R SHOPP -	MERGEN	CY RESP(ONSE PI	FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)	3070001)								
					5	7710007	All	All amounts in \$1000	1 \$1000		(evision de-sol)									
Dist	t County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	Ā	RIW	H	Con	Fund Type	PA & ED	Q.	PS&E	RW Sup	H	Con Sup	Total	a
8	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	48460	0397.1	201.130	2008/09	€9	69	250	¥	69	1	•	ь	۶	90	⇔	300
9	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	48470	0483M	201.130	2008/09	69	10	160	¥	69	- 69	(1)	69	5 8	35	69	211
9	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	48510	0713L	201,130	2008/09	€	10	540	HN	€9	€9		49	s vo	110	ь	999
20	Marin	1	8,1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	48520	0308H	201.130	2008/09	69	10 \$	200	Ŧ	69	←		63	€	100	69	616
8	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	48670	0303K	201,130	2008/09	69	1	1,200	ĭ	€9	-		69	69	300	€9	1,502
É	Emergency Response Total for FY 08/09	nse Tota	al for FY 08,	60/					5	110 \$	12,226		65	213 \$	1,244	s	173 \$	2,388	\$	16,577
8	Solano	80	R9.6/0.0		25902	5304D	201.131	2009/10	69	69	575	Æ	69	22 \$	06	*	15	15	₩	717
8	Solano	37	7.4	Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly.	0.6770	0839	201.130	2009/10		69	350	¥	ss.	-		w	us	70	69	421
04	Napa	29	7.0	Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly.	06780	9836	201.130	2009/10		49	300	Ŧ	€9	- 65		49	5	75	69	376
9	Napa	128	9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection.	28370	0383D	201.131	2009/10	69	20 \$	1,550	¥	€9	1	625	69	\$ 08	200	₩	2,475
8	Sonoma	1	12.5/58.3		28600	0748K	201.130	2009/10	↔	69	1,350	HN	₩.	352 \$		es	ь э		€9	1,702
40	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	↔	0t \$	152	玉	69	112 \$	200	\$	10 \$	152	69	636
8	Solano	80	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	38710	5402C	201.131	2009/10	69	10	3,300	¥	€9	₽	1,020	69	10 \$	300	69	4,647
2	Sonoma	-	27.1127.3		38740	07508	201.131	2009/10	69	20 \$	3,000	Ξ	69	•	1,150	↔	\$ 09	400	69	4,630
8	Marin	101	3.0	In Sausalito, north of Rodeo Drive, Repair slope, drainage and pavement.	38920	0337L	201.131	2009/10	€9	10 \$	280	¥	69	10 \$	298	8	10	200	↔	808
9	San Mateo	-	13.6	Near Pescadero, north of Pescadero Road, Provide visual and public access improvements (required mitigation of EAs: 1\$890 and 2\$210).	48430	0623H	201.131	2009/10	м	\$	750	Ξ	ь	22	73	ь	8	111	69	948
8	Solano	80	30.6/38.4		48540	0713M	201.131	2009/10	69	\$ 20	3,000	¥	€÷	99	450	ь	\$ 01	009	€9	4,140
99	Sonoma	-	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	48630	0756H	201.131	2009/10	69	90 30	544	王	69	ν	82	8	10 \$	109	69	781
Ë	Emergency Response Total for FY 09/10	nse Tota	l for FY 09,	40					·	4 007	72727			1		1				200

				ITH	FTIP BACK-UP	LIST FO	R SHOPP - E	MERGEN	CY RESP	ONSE	IP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)	070001)							ľ		Г
					FOR	2009/201	2 PROGRAM	1 YEARS (I	Jpdated v	with TIP	FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)								ŀ		T
							All	All amounts in \$1000	1\$1000												
Dist	County	Route	Post Miles	\vdash	EA	ONdd	Prog Code	Ш	RW		Con	Fund Type	PA & ED	<u>GD</u>	PS&E	RW	RW Sup.	Con Sup	-	Total	Γ
2	Alameda	90	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge, also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails,	29226	0054N	201.131	2010/11	&	1,000 \$	3 7,724	ER-S	€9	~	2,919	↔	193	₩.	\$ 260	12,103	60
95	Sonoma	-	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	W0770	201.131	2010/11	₩	20 \$	964	¥	49	310	\$ 350	<i>\$</i>	55	€9	211 \$	1,9	1,910
04	Alameda	80	1.1/2.5	In Alameda county on route 80 from SFOB B East Abutment to route 880 West Grand Avenue, Construct bicycle path	292271	0032	201,131	2010/11	69	223 \$	090'9		₩	170	\$ 510	<i>\$</i>	45	€9	510 \$		7,518
04	Santa Clara	6	4.6	Near Saratoga, al Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2010/11	€9	30	1,500	Ŧ	69	150 \$	225	<i>₽</i>	5	89	300	2,2	2,215
20	Sonoma	-	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	28610	0752N	201.131	2010/11	₩	\$	10,202	¥	↔	800	\$ 800	<i>₩</i>	5	€9	934	12,756	756
8	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	28941	0829Н	201.130	2010/11	69	69	1,216	玉	49	1	\$ 300	\$ 0	2	€9	250 \$	1,7	1,773
04	Marin	1	2.6	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	38561	0713E	201.131	2010/11	69	202	695	돌	69		\$ 15	\$ 091	70	69	150 \$	1,0	1,035
8	Marin	-	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace curvert and install rock slope protection.	38570	0321B	201.131	2010/11	69	200	1,158	Ę	€9		\$ 400	<i>9</i>	99	€9	230 \$	2,0	2,038
8	Marin	37	11.7/12.2		38580	0768D	201.131	2010/11	69	10	1,288	Ŧ	69	-	s 300	<i>\$</i>	5	€	300	1,9	1,908
40	Santa Clara	б	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road, Install erosion control.	38620	0385K	201.131	2010/11	€9	95	1,823	풀	ь		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ \$2	v	€9	110 \$	2,1	2,106
8	Solano	780	9.0	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	38722	0159M	201.131	2010/11	69	12 \$	1,823	포	69	55	\$ 182	\$	ις.	€9	273 \$	2,3	2,350
8	Sonoma	٦	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace curvert.	38751	0753K	201.131	2010/11	69	15 \$	1,707	¥			\$ 600	\$ 0	9	69	350 \$	2,6	2,682
4	Sonoma	_	40.1	Near Stewarts Point, 2,8 miles south of Kruse Ranch Road, Replace curvert and install rock slope protection,	38752	JE940	201.131	2010/11	69	15	630	¥		.,	\$ 680	₩	10	€>	250 \$	1,5	1,585
8	San Maleo	84	6.6	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	38820	06540	201.131	2010/11	69	€ 9	3,161	돌	69	-	3	38 \$	rc.	₩	52 \$	3,2	3,261
8	Santa Clara	- 21	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	38830	0392B	201.131	2010/11	69	13 8	1,823	Ĭ.	€9	,	\$ 132	\$	0	69	198	2,1	2,176
8	Sonoma	-	7.6	Near Bodega Bay, 1,3 miles southwest of Bay Hill Road, Construct soldier pile wall.	3S841	0751C	201.131	2010/11	↔	15	1,103	Ŧ	49	800	\$ 300	\$	10	69	450 \$	2,6	2,678

				HT4	FTIP BACK-UR	LISTFO	R SHOPP - E	MERGEN	Y RESP	ONSE PR	P LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)	070001)							
					FOR	2009/201	2 PROGRAM	I YEARS (L	Jpdated w	ith TIP Re	2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)								
							All	amounts in \$1000	\$1000										
Dist	County	Route	Post Miles	Location/Description	Ð	ONdd	Prog Code	FY	RW		Con	Fund Type	PA & ED	Ц	PS & E	RW Sup.	Con Sup	a	Total
2	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	48000	0037M	201.131	2010/11	↔	€	322	Ŧ	ь	10	298	\$ 10	8	311	961
2	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12, Install rock slope protection (RSP).	48010	0379P	201.131	2010/11	69	10	303	Ŧ	€9	24 \$	30	69	49	46 \$	419
2	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	48040	0829G	201.131	2010/11	ь	10 \$	645	Ŧ	\$ 12	129 \$	105	\$ 14	€9	63	996
2	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	48060	0048E	201,131	2010/11	69	8	255	¥	s	\$ 02	26	69	\$ 5	38	349
8	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	48090	0045D	201.131	2010/11	↔	\$ 00 30	252	£	€9	20 \$	25	69	€9	88	370
8	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	48110	0045E	201.131	2010/11	69	10	362	¥	₩	69	21	\$ 10	69	31	434
8	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	48120	0639G	201.131	2010/11	↔	40 \$	678	Ē	69	20 \$	20	\$	69	65 \$	858
8	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	48140	ЭЕЗЭО	201.131	2010/11	₩	10 \$	255	H	₩	69	28	69	8	42	340
2	Sonoma	-	32.5	In Fort Ross State Historio Park, 0.5 mile east of Fort Ross Road, Install rock slope protection.	48180	0753N	201.131	2010/11	69	\$ \$	303	¥	€9	69	27	69	6 9	42	386
g	Sonoma	121	4.714.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	48200	0814C	201.131	2010/11	69	15 \$	329	¥	₩	\$ 92	33	2 \$	69	50 \$	460
40	Marin	-	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back walf.	48220	0313E	201.131	2010/11	↔	120 \$	2,170	Ŧ	₩	\$ 08	326	\$ 10	69	434	3,140
04	Contra Costa	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	48490	0187D	201.131	2010/11	69	10	414	포	69	69	62	\$	49	83	579
04	Contra Costa	680	17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard.	48500	03050	201.131	2010/11	69	2	275	¥	89	8	41	8	69	55	382
8	Sonoma	101	11.7	Near Cotati, at Sierra Avenue, Regrade slope and install rock slope protection.	48640	0116P	201.131	2010/11	69	υ •	526	¥	€9	· 49	79			10	724
9	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	48650	reaso	201.131	2010/11	↔	30 \$	2,375	Ĭ	69	24 \$	356	\$ 10	69	475 \$	3,270
Eme	Emergency Response Total for FY 10/17	se Total	for FY 10/1	-					\$ 2	2,008 \$	52,341		\$ 2,659	\$ 69	9,466	\$ 553	45	6,705 \$	73,732
8	Marin	-	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct stope with permanent embankment confinement system.	28230	0311D	201.131	2011/12	\$	es \$	1,100	Ξ	₩	10 \$	165	8	ω,	220 \$	1,568
8	Marin	1	9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlock. Rebuild slope.	38562	0713H	201.131	2011/12	€9	100	804	Ŧ	69	69	150	\$ 50	↔	150 \$	1,254
8	Marin	-	9'9	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	38900	0713F	201.131	2011/12	€	150 \$	3,830	¥	69	69	520	\$ 50	49	\$ 002	5,250
8	Marin	-	7.777.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	38910	0713G	201.131	2011/12	69	150 \$	4,627	¥	€9	69	700	\$ 50	₩.	770 \$	6,297
9	Napa	58	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	48020	03790	201.131	2011/12	€	\$ 08	2,336	Ŧ	₩	120 \$	120	↔	49	360	3,021
8	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	48030	0829F	201.131	2011/12	₩	\$ 09	1,289	Ŧ	₩	\$ 09	09	\$ 10	69	165 \$	1,624
8	Santa Clara	თ	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall,	48050	0392C	201.131	2011/12	69	140 \$	2,648	£	€ 9	110 \$	345	\$ 20	ь	326 \$	3,589
8	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection,	48070	0485L	201.131	2011/12	\$	30 \$	1,491	Ŧ	es.	\$ 26	135	\$ 10	69	188	1,949
8	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Streel. Reconstruct slope and seal cracked wingwall.	48080	0485J	201.131	2011/12	₩	\$ 20	929	ΗZ	es.	\$ 80	110	\$ 10	ь	117 \$	1,266

							All	amounts in \$1000	\$1000		All amounts in \$1000									
	County	Route	Post Miles		EA	PPNO	Prog Code	FY	RW	H	Con	Fund Type	PA & ED	ED	PS&E	RW Sup.	-id	Con Sup	L	Total
20	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A- Boo Lane. Install coir netting.	48130	0636J	201.131	2011/12	₩	\$ 20	1,266	¥	ω	101	\$ 127	69	25 \$		190 \$	1,759
94	Sonoma	-	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	48160	0753M	201.131	2011/12	49	20 \$	1,404	HN	8	340	240	8	4	4	42 \$	2,047
04 S	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	48190	0816G	201.131	2011/12	ь	10 \$	3,063	Ŧ	69	1	\$ 65	<i>€</i>	φ.		\$ 86	3,241
94 A	Alameda	580	5.3/5.6		48260	0137B	201.131	2011/12	€9	00	12,920	Ŧ	69	223 \$	1,674	ь	ю ю	1,897	8	16,727
20	Contra Costa	24	1,4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	48270	0247D	201.131	2011/12	₩.	30	450	H	€	w .	\$ 180	6	69		\$ 06	760
94 A	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade stope and install rock stope protection.	48370	0114E	201.131	2011/12	₩.	90	200	H	€9	2	\$ 180	₩	φ.		140 \$	1,060
90 M	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	48450	0322C	201.131	2011/12	€9	\$ 20	1,100	¥	69	10	165	€9	∞	220	₩	1,523
04 C	Contra Costa	4	0.1	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	45480	0116N	201.131	2011/12	49	01	395	Ä	ь	4	09	49	6		\$ 62	553
2 ≥	Marin	-	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	48530	0303Н	201.131	2011/12	₩	40 \$	1,160	HN	₩.	12 \$	174	49	10 \$		232 \$	1,628
04 M	Marin	101	7.4	Near Corte Madera, al Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill. □	48550	0268R	201.131	2011/12	ω	\$0	2,224	¥	₩	23	334	ь	10 \$	445	₩	3,086
99 S	San Maleo	-	13.5/13.6	In San Mateo County, at Pescadero Road, construct secant wall and repair AC pavement.	485701	0623J	201.131	2011/12	es.	30	3,100		ь	310	465	ь	10 \$	620	<i>9</i>	4,535
94	San Mateo	1	18.6	Near San Gregorio, at Route 84. Construct lined ditch and install rock stope protection.	48580	0624G	201.131	2011/12	69	10 \$	380	Ä	es	4	57	49	S S	7	\$ 92	532
8	San Maleo	84	22.0/22.1	In San Mateo County in woodside at route 84/280 separation, construct a secant wall, repair AC pavement, and repair drainage dikes.	485901	0653N	201,131	2011/12	↔	20 \$	533		\$	54	100	↔	10 \$	110	↔	827
29 S	San Mateo	92	2.5	In San Mateo County near Half Moon Bay, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S6001	0653P	201.131	2011/12	€9	50 \$	2,700		↔	270	\$ 405	€>	15		540 \$	3,980
<u>8</u>	Sonoma	-	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	48610	0752V	201.131	2011/12	69	30	337	HN	€9	4	51	69	10 \$		€9	200
04 S	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	48620	0748L	201.131	2011/12	69	150 \$	1,960	¥	69	20 \$	294	€9	20 \$	392	8	2,836
04 M	Marin	1	8.1	Near Muir Beach, al Cold Stream Road. Construct retaining wall.	48660	0308J	201.131	2011/12	5	100	1,675	ŦN	s	17 \$	252	vs.	10 \$	335	€9	2,389
90 M	Marin	1	8.1	Near Muir Beach, at Cold Stream Road, Construct retaining wall.	45660	0308J	201.131	2011/12	69	100	1,675	ž	69	17 \$	252	69	10		335 \$	2,389
Emerg	Emergency Response Total for FY 11/12	se Tota	al for FY 11	1/12					\$ 1,	1,545 \$	56,096				\$ 7,380	\$	380 \$	8,905	\$ \$	76,190

Grouped Listing - SHOPP - Highway Maintenance Projects (TIP ID- REG090058)

				FTIP BACK-UP LIST FOR SHOPP - HIGHWAY MAINTENANCE PROJECTS (REG090058)	PP - HIC	SHWAY N	AAINTEN	NCE	PROJECTS	S (REG09	0058)						
				FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision #09-30)	SRAM Y	EARS (U	odated wit	H TP	Revision #0	9-30)							
Dist	County	Route	Route Post Miles	Location/Description	E	Prog	십		lo lo	Fund	PA & ED	$\overline{}$	RW Sup.		Con Sup		Total
40	Marin	-	31.2/46	IN MARIN COUNTY NEAR TOMALES AND POINT REYES STATION	1E600	0.124	9/10	69	\$ 5,700,000	STP	\$ 500,0	8	2,500	69	800,000	69	\$ 500,000 \$ 2,500 \$ 800,000 \$ 7,002,500
4	04 San Maleo	92	7.3/13.9	IN SAN MATEO COUNTY, IN SOUTH SAN FRANCISCO AND BRISBANE, ON SOUTE 101 FROM OSTER POINT BOULAWARD OVERCROSSING TO SAN MATEO COUNTY LINE	1E720	0.124	9/10	69	3,700,000	SHS	\$ 324,000 \$ 2,500	00	2,500	65	\$ 518,400 \$	€>	4,544,900
4	04 San Maleo	82	8.6/12.1		1E740	0.124	9/10	€9	\$ 3,600,000	STP	\$ 311,0	8	2,500	↔	497,600	69	\$ 311,000 \$ 2,500 \$ 497,600 \$ 4,411,100
8	Sonoma	-	50.6/58.5	IN SONOMA COUNTY ON ROUTE 1 FROM SEA WALK DRIVE TO GUALALA RIVER BRIDGE	1E730	0.124	9/10	69	\$ 2,600,000	STP	\$ 230,0	8	2,500	69	368,000	€9	\$ 230,000 \$ 2,500 \$ 368,000 \$ 3,200,500
				Highway Maintenance Total for FY 09/10 \$ 15,600,000	tenance	Total for	FY 09/10	\$	5,600,000		\$ 1,365,00	0	10,000	\$ 2,	184,000	\$	\$ 1,365,000 \$ 10,000 \$ 2,184,000 \$ 19,159,000

Grouped Listing -SHOPP Projects Mandates and Prop 1B (TIP ID- VAR991003)

				FTIP BACK-UP LIST FO	R SHOPF	- PROF	IST FOR SHOPP - PROP IB and MANDATES PROJECTS (VAR991003)	DATES PF	OJECTS	VAR	991003)										
				FOR 2009/20	012 PROC	SRAM YI	FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-30)	ed with Rev	ision 09-3	6											
						All amo	All amounts in \$1000														
Dist	County	Route	-	Post Miles Location/Description	EA	PPNO	Prog Code	뇝	RW	L	Con	Fund Type	PA &	ED	PS & E		RW Sup.	ပိ	Con Sup		Total
04	Marin		0.1	In Mill Valley, north of Route 101. Repave parking lot and reconstruct sidewalk, bus shelter and curb ramos.	0	0338H	201.361	2009/10	&	↔	200	Ξ	69	216 \$	498	₩	20	69	249	€9	1,488
40	Sonoma	116	26.7	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system.	3A990 (0816B	201.361	2009/10	\$ 20	ь	903	Ę	₩	\$ 250	250	<i>⊌</i>	45	69	250	69	1,988
						Manda	Mandates Total for FY 09/10		\$ 25	s	1,403		\$	736 \$	748	8	65	S	499	45	3,476
04	Alameda	VAR		In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	3A090	н9500	201.330	2010/11	\$ 10	69	4,645	至	₩	\$ 78	456	69	17	69	350	69	5,565
90	Santa Clara	25	2.0/2.2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade crossing.	4A700 (0556E	201.325	2010/11	\$ 50	69	809	Ĭ.	69	46 \$	58	₩	12	es-	87	69	861
			1000			Manda	Mandates Total for FY 10/11	_	9 \$	49	5,253		\$	133 \$	514	55	29	45	437	S	6,426
04	Alameda	13	5.0/5.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830 (0139E	201.335	2011/12	\$ 5	69	319	NH	€9	12 \$	29	\$	8	€	40	es.	413
40	Alameda	580	20.7	Near Dublin, at Route 680. Storm water mitigation.	4A850 (0112C	201.335	2011/12	\$ 5	69	447	Ŧ	€	16 \$	40	8	55	ь	56	€>	577
04	Alameda	80	6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilaman Sreet, Storm water mitigation.	4A820 (0055B	201.335	2011/12	φ.	မှ	319	E	69	12 \$	29	69	æ	↔	40	ø	413
04	Alameda	880	32.9/33.9	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810 (0054P	201.335	2011/12	£Ω •Ω	69	1,251	Ä	↔	45	160	<i>↔</i>	33	€>	112	69	1,606
04	Alameda	880	19.1/19.4	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840 (0054T	201.335	2011/12	\$	69	447	F	€9	16 \$	40	*	13	69	56	69	577
						Manda	Mandates Total for FY 11/12	FY 11/12	\$ 25	w	2,783		\$	101	298	8	75	49	304	\$	3,586

				FTIP BACK-UP LIST FOR SHOPP - PROP 1B - PROJECTS (VAR991003)	- PROP	1B - PR	OJECTS	(VAR991	003)						
				FOR 2009/2012 PROGRAM YEARS (AS UPDATED WITH REVISION 09-26)	S (AS UF	DATED	WITH RE	VISION (9-26)						
				All amounts in \$1000	unts in \$	0001									
County Route Post Miles Location	Post Miles			Location/Description	PPNO	EA	Prog Code	딤	RW	Prog or Vote	ı lo	Total Capital	Support	<u> </u>	Total w/ Support
Near FALA 24 R1.8/R6.2 Count (VDS)	R1.8/R6.2	Near B Count R1.8/R6.2 variou (VDS)	Near E Count variou (VDS)	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156E	4A535	201.315	2007/08	ı ₩	\$ 11,314	14	11314	\$ 3,378		\$ 14,692
ALA 580 R7.8/19.1 Road t	R7.8/19.1	In Live R7.8/19.1 Road t (Prop	In Live Road t (Prop	In Livermore and Pleasanton, from Greenville R7.8/19.1 Road to Hacienda Drive. Rehabilitate pavement.□ 0117D 4C210 201.120 2007/08 \$ - (Prop 1B Bond Funded Project - FCO)	0117D	4C210	201.120	2007/08	ا چ	\$ 27,000	000	27000	⇔	€	\$ 27,000
ALA 580 0.0/30.8 to Roul (VDS)	0.0/30.8			Near Castro Valley from San Joaquin County line to Route 238. Install Vehicle Detector Systems (VDS) (Prop 1B Bond Funded Project)	0156L	4A531	0156L 4A531 201.315 2007/08		ı ⇔	\$ 2,2	2,205	2205	\$ 719	\$	2,924
SCL 101 0.0/52.6 San Ma Detecto Project)	0.0/52.6			In Santa Clara County, San Benito County line to San Mateo County line; also on Route 880 and in San Mateo County on Route 101. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156H	4A532	0156H 4A532 201.315 2007/08 \$	2007/08	· \$	8 3,7	3,741	3741	\$ 1,081	↔	4,822
					в.	rop 1B	Prop 1B Total for FY 08/09	FY 08/09	- 49	\$ 44,260	\$ 097	44,260	\$ 5,178	₩	49,438